

St. Matthew Catholic Church
End of Year Financial Statement
Estado Financiero Anual

Category	FY 2022-2023	FY 2023-2024
COLLECTIONS/COLECCIONES		
Offertory/Ofertorio (Main)	\$395,279	\$413,424
Offertory/Ofertorio (Online/Electronico)	\$310,458	\$324,984
Interest/Interes	\$3,444	\$28,317
Rental Income/Ingreso de Renta	\$3,918	\$44,482
Building Fund/Fondo de Edificio	\$68,429	\$86,352
Religious Ed Income/Ingreso Ed. Rel.	\$18,209	\$26,320
Hispanic Ministry Income	\$5,592	\$6,443
Endowments	\$2,700	\$2,900
Annual Appeal Rebate	\$7,035	\$0
Altar Flowers	\$805	\$2,620
Other Income	\$13,967	\$163,860
TOTAL	\$829,837	\$1,099,702

EXPENSES - GASTOS		
Liturgy/	\$109,710	\$158,800
Music/Musica	\$52,332	\$39,530
Religious Education/Educacion Religiosa	\$70,326	\$100,501
Recreation/Recreacion	\$1,338	\$3,011
Administrative & General/Administrativo y General	\$191,769	\$128,467
Facilities/Instalaciones	\$259,642	\$208,919
Archdiocese Support/Apoyo Arquidiocesis	\$98,503	\$100,500
Hispanic Ministries	\$2,392	\$2,137
Rectory	\$20,765	\$20,851
Special Ministries	\$784	\$3,011
Stewardship/Corresponsabilidad	\$62,766	\$50,408
TOTAL EXPENSES/GASTOS	\$870,328	\$816,135

NET INCOME/INGRESOS NETO	(\$40,491)	\$283,567
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CHARITABLE GIVING - DONACIONES CARITATIVAS		
Arch Hispanic Min./Min. Hispano Arq.	\$1,640	\$3,291
Arch St. Vincent de Paul Society/San Vicente Arq.	\$979	\$709
Easter Arch Seminarians/Seminaristas Arquidiocesis	\$2,072	\$1,868
Black/Indian Mission	\$1,892	\$687
Fall Arch Seminarians/Seminaristas Arquidiocesis	\$1,256	\$1,647
Peter's Pence	\$552	\$1,319
Catholic Home Mission	\$988	\$1,120
Mission Coop	\$720	\$1,324
Holy Land/Tierra Santa	\$1,740	\$1,590
Catholic Charities/Caridades Catolicas	\$3,223	\$1,115
Parish St. Vincent de Paul Society/San Vicente de Paul (Tithing/Diezmo)	\$56,000	\$50,408
Catholic Communications /Comunicaciones Catolicas	\$709	\$1,076
Catholic Relief Services/Rice Bowl	\$3,122	\$4,480
Noonan Scholars	\$9,773	\$6,174
Catholic University/Universidad Catolica	\$744	\$1,342
TOTAL	\$85,410	\$78,150