



SAINT MATTHEW CATHOLIC CHURCH

Come, be my disciples

FY 2019-2020 FINANCE COUNCIL REPORT

Dear Parishioners,

December 15, 2020

When the COVID-19 outbreak was classified as a pandemic early in March, the Archdiocese of Atlanta implemented policy in compliance with the CDC guidelines to reduce to spread of this contagious disease. Public Masses were suspended effective March 21-22, 2020 and resumed starting May 30-31, 2020. Fr. Exumé offered online Masses via Facebook which allowed parishioners to participate from home.

Because of the reduction in offertory and burn the mortgage (BTM) contributions during the pandemic, we were able to suspend monthly mortgage payments to the Archdiocese from April through June. As a result, our "Burn the Mortgage" debt was only reduced by \$116,000 to \$1.1 million. Payments towards the BTM included the following:

• Special Collections (Christmas Day, Solemnity of Mary, Ash Wednesday, Holy Week, etc.)	\$26,783
• Weddings and Quinceañeras	12,790
• Onetime Donation	5,000
• K of C Bake Sale	<u>1,250</u>
TOTAL	\$45,823

As mentioned in the prior year's report, we replaced the narthex carpeting with tiles for approximately \$20,000, including \$3,500 in donations. We also replaced the septic system in the Hedges Hall for approximately \$7,000.

This fiscal year, our parish household members grew from 1,805 to 1,842 with approximately 5,900 (same as last year) individual Catholics. As we continue to worship in the midst of this pandemic, let us pray that God leads us to return safely to our former way of worship.

If you are able to, please help us catch up with our burn the mortgage payment. Attached is a red envelope which you can return with your contribution. Thank you very much for your dedication, love, and support for your parish.

For questions or concern, please feel free to contact any member of our Parish Finance Council listed below:

Paul Hill, Chairman (770-361-6773)
Joe Cox, Member (770-318-6314)
Joel Davis, Member (678-697-2258)

Gary Hardesty, Member (678-591-6851)
Rosa Montoya, Member (404-740-8869)
Jack Todd, Member (770-633-5733)

ST. MATTHEW CATHOLIC CHURCH - WINDER
FINANCIAL RESULTS
AS OF JUNE 30, 2020

	Fiscal Year Ending 6/30/20	Fiscal Year Ending 6/30/19		Fiscal Year Ending 6/30/20	Fiscal Year Ending 6/30/19
<u>REVENUE:</u>					
Offertory	493,890	530,875	<u>Archdiocesan Second Collections:</u>		
Building Fund	206,885	235,610	Catholic Relief Services	\$ 275	\$ 1,400
Sale of Property	-	1,500	Black and Indian Mission	1,654	1,447
School of Religion	19,922	15,960	Campaign for Human Development	1,428	1,450
Annual Appeal Refund	7,737	7,800	Military Services	613	-
Candle Income and Altar Flowers	5,567	9,153	Catholic Communications	1,507	1,529
Interest and Endowment Income	3,216	4,057	Catholic Home Mission	260	1,678
Other Income	1,979	6,678	Catholic University of America	1,620	1,302
Total Revenue	\$ 739,197	\$ 811,633	Catholic Charities	1,875	2,187
<u>EXPENSES:</u>			Easter Archdiocesan Seminarians	383	2,785
Liturgy	\$ 125,544	\$ 121,447	Fall Archdiocesan Seminarians	2,258	1,912
Administrative and General	137,538	137,574	Holy Land	208	2,177
Facilities	180,577	155,428	Church in Latin America	1,390	1,398
Religious Education	72,401	73,845	Parish Mission Cooperative	1,082	1,090
Music	43,976	41,394	Peter's Pence	1,302	1,701
Interest Expense	15,467	27,931	Retirement Fund for the Religious	2,138	1,838
Archdiocesan Assessments	86,578	82,087	Archdiocesan Hispanic Ministries	1,568	1,337
Total Expenses	\$ 662,081	\$ 639,706	Archdiocesan St. Vincent de Paul	2,209	1,872
			Total Archdiocesan Collections	\$ 21,770	\$ 27,103
REVENUE OVER EXPENSES	\$ 77,116	\$ 171,927			
			<u>Special Collections for Burn the Mortgage (BTMC):</u>		
<u>Outstanding Payables to the Archdiocese of Atlanta:</u>			Christmas Offering	\$ 10,476	\$ 10,613
Annual Assessment	\$ 552,030	\$ 507,815	Solemnity of Mary, Mother of God	3,009	1,920
School Subsidy	251,134	245,755	Ash Wednesday	4,303	3,870
Mortgage Debt	1,195,244	1,311,024	Holy Thursday	308	1,471
Total Due - Archdiocese	\$ 1,998,409	\$ 2,064,594	Good Friday	648	1,704
			Assumption of Blessed Mary	1,640	1,596
<u>Novenas Celebrated by Father Exumé:</u>			All Saints Day	1,614	1,421
Mother's Day Novena	\$ 365	\$ 934	Thanksgiving Day	1,030	1,225
Father's Day Novena	735	1,710	Immaculate Conception	1,897	1,246
All Soul's Novena	1,090	751	Our Lady of Guadalupe	1,858	1,875
Total Novenas	\$ 2,190	\$ 3,395	Total Special Collections - BTMC	\$ 26,783	\$ 26,941