



# SAINT MATTHEW CATHOLIC CHURCH

Come, be my disciples

## FY 2020-2021 FINANCE COUNCIL REPORT

Dear Parishioners,

December 15, 2021

We are almost there! We just reached a milestone reducing our Burn the Mortgage (BTM) balance to under a million dollars at approximately \$995,000. Because of your continued generosity, we reduced the principal by approximately \$200,000 and paid interest of approximately \$16,000 from the following source of payments:

• Burn the Mortgage Second Collection	\$142,867
• Special Collections (Christmas Day, Solemnity of Mary, Ash Wednesday, Holy Week, etc.)	19,696
• Weddings and Quinceañeras	4,966
• Annual Appeal Refund	6,244
• One-time Donations and Other	<u>43,800</u>
TOTAL	\$217,573

Even with lower level of actual parishioner participation in weekend Masses due to COVID, offertory contributions reached to half a million dollars, which included online giving of approximately \$150,000.

This fiscal year, our parish household members increased to 1,970 from 1,842 last year with individual Catholics growing to 6,170 compared to 5,900 last year. As we continue to worship in the midst of this pandemic, let us pray that God leads us to return safely to our former way of worship.

Please continue to help us catch up with our burn the mortgage payment. YOU DID IT this year!

Thank you very much for your dedication, love, and support for your parish.

For questions or concern, please feel free to contact any member of our Parish Finance Council listed below:

Paul Hill, Chairman (770-361-6773)  
Joe Cox, Member (770-318-6314)  
Joel Davis, Member (678-697-2258)

Gary Hardesty, Member (678-591-6851)  
Rosa Montoya, Member (404-740-8869)  
Jack Todd, Member (770-633-5733)

**ST. MATTHEW CATHOLIC CHURCH - WINDER**  
**FINANCIAL RESULTS**  
**AS OF JUNE 30, 2021**

	Fiscal Year Ending 6/30/21	Fiscal Year Ending 6/30/20		Fiscal Year Ending 6/30/21	Fiscal Year Ending 6/30/20
<b>REVENUE:</b>					
Offeritory	499,925	493,890		<b>Archdiocesan Second Collections:</b>	
Building Fund	173,972	206,885		Catholic Relief Services	\$ 1,129    \$ 275
Sale of Property	-			Black and Indian Mission	1,239    1,654
School of Religion	15,771	19,922		Campaign for Human Development	967    1,428
Annual Appeal Refund	6,244	7,737		Military Services	25    613
Candle Income and Altar Flowers	5,322	5,567		Catholic Communications	761    1,507
Interest and Endowment Income	9,742	3,216		Catholic Home Mission	791    260
Other Income	42	1,980		Catholic University of America	903    1,620
<b>Total Revenue</b>	<b>\$ 711,017</b>	<b>\$ 739,197</b>		Catholic Charities	101    1,875
				Easter Archdiocesan Seminarians	1,645    383
<b>EXPENSES:</b>					
Liturgy	\$ 107,069	\$ 119,118		Fall Archdiocesan Seminarians	938    2,258
Administrative and General	123,652	137,539		Holy Land	1,094    208
Facilities	160,503	180,577		Church in Latin America	531    1,390
Religious Education	46,700	72,401		Parish Mission Cooperative	779    1,082
Music	51,146	43,976		Peter's Pence	1,034    1,302
Hispanic Ministries	8,361	6,426		Retirement Fund for the Religious	1,049    2,138
Interest Expense	15,754	15,467		Archdiocesan Hispanic Ministries	747    1,568
Archdiocesan Assessments	69,817	86,578		Archdiocesan St. Vincent de Paul	1,166    2,209
<b>Total Expenses</b>	<b>\$ 583,003</b>	<b>\$ 662,081</b>		<b>Total Archdiocesan Collections</b>	<b>\$ 14,899    \$ 21,770</b>
<b>REVENUE OVER EXPENSES</b>	<b>\$ 128,015</b>	<b>\$ 77,116</b>		<b>Special Collections for Burn the Mortgage (BTMC):</b>	
<b>Outstanding Payables to the Archdiocese of Atlanta:</b>					
Annual Assessment/Financial Assista.	\$ 586,875	\$ 552,030		Christmas Offering	\$ 6,515    \$ 10,476
Mortgage Debt	995,169	1,195,244		Solemnity of Mary, Mother of God	802    3,009
<b>Total Due - Archdiocese</b>	<b>\$ 1,582,044</b>	<b>\$ 1,747,274</b>		Ash Wednesday	2,176    4,303
<b>Novenas Celebrated by Father Exumé:</b>					
Mother's Day Novena	\$ 1,399	\$ 365		Holy Thursday	1,905    308
Father's Day Novana	1,665	735		Good Friday	1,713    648
All Soul's Novena	999	1,090		Assumption of Blessed Mary	556    1,640
<b>Total Novenas</b>	<b>\$ 4,063</b>	<b>\$ 2,190</b>		All Saints Day	1,230    1,614
				Thanksgiving Day	3,619    1,030
				Immaculate Conception	435    1,897
				Our Lady of Guadalupe	745    1,858
				<b>Total Special Collections - BTMC</b>	<b>\$ 19,696    \$ 26,783</b>