



SAINT MATTHEW CATHOLIC CHURCH

Come, be my disciples

FY 2019-2020 FINANCE COUNCIL REPORT

Dear Parishioners,

December 15, 2020

When the COVID-19 outbreak was classified as a pandemic early in March, the Archdiocese of Atlanta implemented policy in compliance with the CDC guidelines to reduce to spread of this contagious disease. Public Masses were suspended effective March 21-22, 2020 and resumed starting May 30-31, 2020. Fr. Exumé offered online Masses via Facebook which allowed parishioners to participate from home.

Because of the reduction in offertory and burn the mortgage (BTM) contributions during the pandemic, we were able to suspend monthly mortgage payments to the Archdiocese from April through June. As a result, our "Burn the Mortgage" debt was only reduced by \$116,000 to \$1.1 million. Payments towards the BTM included the following:

• Special Collections (Christmas Day, Solemnity of Mary, Ash Wednesday, Holy Week, etc.)	\$26,783
• Weddings and Quinceañeras	12,790
• Onetime Donation	5,000
• K of C Bake Sale	<u>1,250</u>
TOTAL	\$45,823

As mentioned in the prior year's report, we replaced the narthex carpeting with tiles for approximately \$20,000, including \$3,500 in donations. We also replaced the septic system in the Hedges Hall for approximately \$7,000.

This fiscal year, our parish household members grew from 1,805 to 1,842 with approximately 5,900 (same as last year) individual Catholics. As we continue to worship in the midst of this pandemic, let us pray that God leads us to return safely to our former way of worship.

If you are able to, please help us catch up with our burn the mortgage payment. Attached is a red envelope which you can return with your contribution. Thank you very much for your dedication, love, and support for your parish.

For questions or concern, please feel free to contact any member of our Parish Finance Council listed below:

Paul Hill, Chairman (770-361-6773)
Joe Cox, Member (770-318-6314)
Joel Davis, Member (678-697-2258)

Gary Hardesty, Member (678-591-6851)
Rosa Montoya, Member (404-740-8869)
Jack Todd, Member (770-633-5733)

ST. MATTHEW CATHOLIC CHURCH - WINDER
FINANCIAL RESULTS
AS OF JUNE 30, 2020

	Fiscal Year Ending 6/30/20	Fiscal Year Ending 6/30/19		Fiscal Year Ending 6/30/20	Fiscal Year Ending 6/30/19
<u>REVENUE:</u>					
Offeritory	493,890	530,875			
Building Fund	206,885	235,610			
Sale of Property	-	1,500			
School of Religion	19,922	15,960			
Annual Appeal Refund	7,737	7,800			
Candle Income and Altar Flowers	5,567	9,153			
Interest and Endowment Income	3,216	4,057			
Other Income	1,979	6,678			
Total Revenue	\$ 739,197	\$ 811,633			
<u>EXPENSES:</u>					
Liturgy	\$ 125,544	\$ 121,447			
Administrative and General	137,538	137,574			
Facilities	180,577	155,428			
Religious Education	72,401	73,845			
Music	43,976	41,394			
Interest Expense	15,467	27,931			
Archdiocesan Assessments	86,578	82,087			
Total Expenses	\$ 662,081	\$ 639,706			
REVENUE OVER EXPENSES	\$ 77,116	\$ 171,927			
<u>Outstanding Payables to the Archdiocese of Atlanta:</u>					
Annual Assessment	\$ 552,030	\$ 507,815			
School Subsidy	251,134	245,755			
Mortgage Debt	1,195,244	1,311,024			
Total Due - Archdiocese	\$ 1,998,409	\$ 2,064,594			
<u>Novenas Celebrated by Father Exumé:</u>					
Mother's Day Novena	\$ 365	\$ 934			
Father's Day Novena	735	1,710			
All Soul's Novena	1,090	751			
Total Novenas	\$ 2,190	\$ 3,395			
<u>Archdiocesan Second Collections:</u>					
Catholic Relief Services			\$ 275	\$ 1,400	
Black and Indian Mission			1,654	1,447	
Campaign for Human Development			1,428	1,450	
Military Services			613	-	
Catholic Communications			1,507	1,529	
Catholic Home Mission			260	1,678	
Catholic University of America			1,620	1,302	
Catholic Charities			1,875	2,187	
Easter Archdiocesan Seminarians			383	2,785	
Fall Archdiocesan Seminarians			2,258	1,912	
Holy Land			208	2,177	
Church in Latin America			1,390	1,398	
Parish Mission Cooperative			1,082	1,090	
Peter's Pence			1,302	1,701	
Retirement Fund for the Religious			2,138	1,838	
Archdiocesan Hispanic Ministries			1,568	1,337	
Archdiocesan St. Vincent de Paul			2,209	1,872	
Total Archdiocesan Collections			\$ 21,770	\$ 27,103	
<u>Special Collections for Burn the Mortgage (BTMC):</u>					
Christmas Offering			\$ 10,476	\$ 10,613	
Solemnity of Mary, Mothe of God			3,009	1,920	
Ash Wednesday			4,303	3,870	
Holy Thursday			308	1,471	
Good Friday			648	1,704	
Assumption of Blessed Mary			1,640	1,596	
All Saints Day			1,614	1,421	
Thanksgiving Day			1,030	1,225	
Immaculate Conception			1,897	1,246	
Our Lady of Guadalupe			1,858	1,875	
Total Special Collections - BTMC			\$ 26,783	\$ 26,941	