



SAINT MATTHEW CATHOLIC CHURCH

Come, be my disciples

FY 2023-2024 FINANCE COUNCIL REPORT

Dear Parishioners,

October 31, 2024

Good news! Our Burn the Mortgage (BTM) debt is down to approximately \$235,000 after reducing the principal balance by \$240,000 from \$475,000 last year. If we continue to pay \$20,000 per month towards the BTM, we will be debt-free by the end of June 2025. Payments towards the principal include the following contributions to fund the BTM:

• BTM Second Collection	\$201,349
• Special Collections (Christmas Day, Solemnity of Mary, Holy Week, etc.)	33,165
• Weddings and Quinceañeras	15,643
• Envelope Defray	5,969
• Belk's Fundraising	<u>500</u>
TOTAL	\$256,626

This fiscal year, our parish household members increased by 12% over last year to 2,641. This resulted to 8% increase in offertory contributions to approximately \$659,000. In order to improve our religious education program, we changed our student registration process to online only. We now have more accurate data available to our parishioners for the 426 students enrolled from elementary to high school, including sacraments, tuition, and retreats.

Now that the expansion of the Winder bypass is completed, we successfully installed the new electronic monument sign on Atlanta Highway to make our parish more visible to the public. In addition to installing the monument sign, we painted the church and restriped the parking lot. Thanks to your generous contributions, we were able to raise funds to replace the worn-out church carpeting. Thank you!

Once our BTM debt is fully paid off, we can concentrate on undertaking much-needed improvements at our parish such as the expansion of our parking lot to accommodate the increase in parishioner participation during weekend Masses.

Thank you very much for your dedication, love, and support for our parish.

For questions or concern, please feel free to contact any member of our Parish Finance Council listed below:

Paul Hill, Chairman (770-361-6773)
Joe Cox, Member (770-318-6314)
Joel Davis, Member (678-697-2258)

Gary Hardesty, Member (678-591-6851)
Jack Todd, Member (770-633-5733)
Luis Varela, Member (404-951-6680)

ST. MATTHEW CATHOLIC CHURCH - WINDER
FINANCIAL RESULTS
AS OF JUNE 30, 2024

	Fiscal Year Ending 6/30/2024	Fiscal Year Ending 6/30/2023		Fiscal Year Ending 6/30/2024	Fiscal Year Ending 6/30/2023
REVENUE:			Archdiocesan Second Collections:		
Offertory	659,435	610,927	Catholic Relief Services	\$ 2,112	\$ 2,206
Building Fund	256,626	265,621	Black and Indian Mission	2,031	2,140
School of Religion	29,034	25,621	Campaign for Human Development	1,908	1,789
Annual Appeal Refund	20,422	37,043	Military Services	2,153	1,997
Candle Income and Altar Flowers	8,389	11,215	Catholic Communications	2,183	2,019
Interest and Endowment Income	11,482	12,313	Catholic Home Mission	2,071	1,948
Other Income	2,312	1,991	Catholic University of America	1,779	1,386
Total Revenue	\$ 987,699	\$ 964,731	Catholic Charities	3,147	4,335
			Easter Archdiocesan Seminarians	2,691	4,114
EXPENSES:			Fall Archdiocesan Seminarians	2,410	2,420
Liturgy	\$ 153,085	\$ 137,990	Holy Land	2,743	2,388
Administrative and General	158,048	153,612	Church in Latin America	869	
Facilities	292,142	233,294	Parish Mission Cooperative	1,358	1,064
Religious Education	73,992	82,086	World Missions Sunday	10	1,336
Music	53,712	55,013	Peter's Pence	2,265	1,481
Hispanic Ministries	12,563	9,852	Retirement Fund for the Religious	2,822	2,283
Archdiocesan Assessments	73,795	62,455	Archdiocesan Hispanic Ministries	2,158	1,930
Total Expenses	\$ 817,338	\$ 734,302	Archdiocesan St. Vincent de Paul	2,403	2,178
			Total Archdiocesan Collections	\$ 37,113	\$ 37,014
REVENUE OVER EXPENSES	\$ 170,361	\$ 230,429			
Outstanding Payables to the Archdiocese of Atlanta:			Special Collections for Burn the Mortgage (BTMC):		
Annual Assessment/Financial Assistance	\$ 555,707	\$ 543,082	Christmas Offering	\$ 10,818	\$ 3,935
Mortgage Debt	235,588	475,588	Solemnity of Mary, Mother of God	2,002	166
Total Due - Archdiocese	\$ 791,295	\$ 1,018,670	Ash Wednesday	4,828	5,778
			Holy Thursday	3,299	2,719
Novenas Celebrated by Father Exumé:			Good Friday	2,241	1,869
Mother's Day Novena	\$ 1,384	\$ 1,343	Assumption of Blessed Mary	1,972	3,809
Father's Day Novena	1,523	2,468	All Saints/All Souls Day	2,561	1,507
All Soul's Novena	1,075	2,191	Thanksgiving Day	1,451	2,766
Total Novenas	\$ 3,982	\$ 6,002	Immaculate Conception	1,841	2,766
			Our Lady of Guadalupe	2,152	2,118
			Total Special Collections - BTMC	\$ 33,165	\$ 27,433