

St. Michael Catholic Church
Gainesville, GA

YEAR END PARISH CERTIFICATION LETTER
Annual Report of Fiscal Year 2018-2019

Date: 10/22/2019

Bishop Konzen,

As pastor of St. Michael Catholic Church, it is my responsibility each year to render an account to the faithful concerning the management of the temporal goods of the Church, including the financial support offered by the faithful, and to submit this report to you. I am assisted in my duty by my Finance Council and my administrative staff.

In submitting this report, each of the undersigned affirms to the best of our knowledge:

- The financial reports accurately reflect the financial condition of the parish.
- Parish financial statements were reviewed and approved.
- All federal and state payroll taxes were paid.
- The accounts payable vendors were reviewed to ensure proper classification as to taxability and compliance with IRS regulations, and the issuance and filing of the appropriate 1099 forms.
- All non-exempt real property taxes were paid.
- To the best of our knowledge, all of our activities are religious, educational, or charitable.
- None of us know of any credible reports which have not been reported to the Archbishop or his staff, of financial fraud, abuse or misappropriation.
- No one of the individuals named and signing below, nor any member of their families, has engaged in any activity with the parish from which we could personally benefit and be considered a conflict of interest without fully disclosing the conflict to the pastor and Finance Council.

Sincerely Yours in Christ,

Signature on file

Fr. Tim Hepburn

Pastor

10/22/2019
Date

Signature on File

Deacon Ken Lampert

Parish Business Manager

10/22/19
Date

St. Michael Catholic Church
YEAR END PARISH CERTIFICATION LETTER
Annual Report of Fiscal Year 2018-2019

Signature on File

Elizabeth Andert
Please Print Name

Margie Bruff
Please Print Name

JOHN M. CAPLES
Please Print Name

ANTHONY-TRONG HOANG VU
Please Print Name

TUAN NGUYEN
Please Print Name

JUANALECIO SALAZAR.
Please Print Name

Anthony M. HERBNER
Please Print Name

Ben Hawkins
Please Print Name

Dates of the Finance Council Meetings

Date #1 September 20th, 2018

Date #7 _____

Date #2 January 8th, 2019

Date #8 _____

Date #3 April 23rd, 2019

Date #9 _____

Date #4 _____

Date #10 _____

Date #5 _____

Date #11 _____

Date #6 _____

Date #12 _____

*Finance Council Report to the Parish of St. Michael
on the Financial Operations for Fiscal Year 2018-2019*

October 13, 2019

In today's church bulletin you will find a chart showing the annual financial results for the past fiscal year that ended June 30th, 2019, along with the budget for the new fiscal year. This information will also be included in next weeks church bulletin of 10-20-2019 for those parishioners that may be traveling this weekend.

Our Income and Expense Summary sheet shows that we experienced a deficit of \$11,336. As you may remember, we experienced a deficit last fiscal year of \$45,834.

Our 2018-2019 Archdiocesan Parish Assessment and School Subsidy obligation increased by \$5,000 per month last fiscal year, which we were able to absorb for a short while. The increased assessment and subsidy, along with increased facility maintenance costs prohibited us from achieving a balanced budget, even with the generosity of the increased offertory gifts of the parish family.

As of this date, St. Michael is at 80% of our Archbishops Annual Appeal goal of \$72,700, which is an increase of \$14,700 over the prior year. This year our pledges are \$100,000, so if we fulfill our commitments to the Annual Appeal by year-end, we will surpass our goal and receive a rebate. With this rebate we will be able to apply it towards future anticipated repairs needed to be made to the church next year, including a new roof for the rectory and waterproofing of the foundation to part of the church.

You can access our website at www.saintmichael.cc to review the minutes of our Finance Council meetings under Stewardship/Online Giving. Feel free to talk to any of the finance council members directly with any questions.

On behalf of the St. Michael Finance Council and our pastor Father Tim, we thank you for your generosity to our parish St. Michael. May God bless you all.

Yours in Christ,
Deacon Ken Lampert
Business Manager

St. Michael Catholic Church

Statement of Income and Expenses

	July 1 2018-June 30 2019 Actual	July 1 2019-June 30 2020 Budget
Income		
Offertory Collection/gifts	839,851	936,000
Other income & Donations	133,331	82,700
Fundraising	56,645	53,000
Religious Education	47,283	44,700
Total Income	1,077,110	1,116,400

Expenses	July 1 2018-June 30 2019 Actual	July 1 2019-June 30 2020 Budget
Liturgy	208,517	215,510
Religious Education	140,491	170,339
Administrative & General	188,453	198,516
Facilities	319,660	294,220
Rectory	21,060	23,490
Archdiocese Support	182,664	183,265
Music	27,601	31,060
Expense Totals:	1,088,446	1,116,400
Income-Expense	(11,336)	0
		Balanced budget



**MINISTERIO
HISPANO**

Formación Parroquial
Padre Gerardo Ceballos
Martes 7:00 pm
En el templo

**Cristo Renueva
Su Parroquia**
Marcelino Ramirez
Domingos 2:00pm
Salón 18

Renovación Carismática
Isabel Cuevas
Domingo 2:00pm
Jueves 7:00pm

**R I C A
Educación Religiosa Para
Adultos**
Sr. Indalecio Salazar
Domingos 7:00am
Salón 18

Lectores
Norma Jean Gomez

**Ministros
Extraordinarios**
Daniel Hernandez

Monaguillos
Ruby Duarte

Música
Luis Gordillo

Niños Especiales
Francisca Mondragón
1° sábado de cada mes
12:00pm Salon 18, 29-30

Ujieres
Luis Lucumí

**Ministerio de
Consuelo**
Manuel Carrillo

*****Para comunicarse con
los Cordinadores de los
ministerios, favor de
llamara a la oficina
principal al:
678-831-7697 o
678-831-8048*****

St. Michael Catholic Church Statement of Income and Expenses

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Income		
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Other Income & Donations	\$133,331	\$82,700
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Religious Education	\$47,283	\$44,700
Total Income	\$1,077,110	\$1,116,400
Expenses		
Liturgy	\$208,517	\$215,510
Religious Education	\$140,491	\$170,339
Administrative & General	\$188,453	\$198,516
Facilities	\$319,660	\$294,220
Rectory	\$21,060	\$23,490
Archdiocese Support	\$182,664	\$183,265
Music	\$27,601	\$31,060
Expense Totals	\$1,088,446	\$1,116,400
Income-Expense	(\$11,336)	\$0
		Balanced Budget

School of Religion is asking for donations for their Heavenly Sweets & Treats Festival!

November 2- 5:30 to 8:00 pm

Items Needed: Artículos necesarios:

- Graham Crackers— Galletas graham
- Hershey's Chocolate—Chocolate de Hershey
- Marshmallows—Bombones
- Bags of candy— Dulces
- Snack size Ziploc bags— Bolsas Ziploc tamaño 6.5x3.25"
- Small pumpkins—Calabazas pequeñas
- Stickers
- Hot chocolate Mix/ Chocolate caliente

Thank you to everyone for all your generosity! ¡Gracias a todos por toda su generosidad! -¡Bendiciones! -**Blessings!**

**Archbishops Annual Appeal
Update 10-1-2019**

Just 90 days left to hit our goal!

2019 Goal: \$72,700

**Pledges Made To Date:
\$100,051**

Percent of Goal Received:

81% = \$59,160

**Number of Families Pledged:
384**

Thank you to all the St. Michael families who have pledged this year.

Remember, every dollar received over our goal is returned to St. Michael 100%!

Your Archbishops Annual Appeal pledge helps support our Seminarians and other ministries of the Archdiocese of Atlanta.

Actualización de la Campaña Anual de los

Arzobispos 10-1-2019

¡Solo quedan 90 días para alcanzar nuestra meta!

Meta de 2019: \$ 72,700

**Promesas hechas hasta la fecha:
\$ 100,051**

**Porcentaje del objetivo recibido:
81% = \$ 59,160**

Número de familias comprometidas: 384

Gracias a todas las familias de San Miguel que se han comprometido este año.

¡Recuerde, cada dólar recibido sobre nuestra meta se devuelve a St. Michael al 100%!

Su compromiso de la Campaña Anual de los Arzobispos ayuda a apoyar a nuestros seminaristas y otros ministerios de la Arquidiócesis de Atlanta.