

St. Michael Finance Council Report to the Parish
Financial Operations for Fiscal Year 2023-2024
October 26- 27th, 2024

Operating Income
Ingresos Operativos

Offertory	
<i>Ofertorio</i>	\$1,250,889
Other Operating Income	
<i>Otros ingresos</i>	\$371,645
Total	\$1,622,534

Operating Expenses
Gastos Operativos

<i>Liturgy/Liturgia</i>	\$295,810
Religious Education	
<i>Educacion Religiosa</i>	\$222,335
General Operating Expense	
<i>Gastos operativos generales</i>	\$323,691
Rectory/Rectoria	\$23,935
Archdiocese Support	
<i>Apoyo de la Arquidiócesis</i>	\$198,622
Facilities Expense	
<i>Gastos de mantenimiento</i>	\$357,652
Music/Música	\$41,000
Total	\$1,463,045
Net Operating Surplus/Déficit	
<i>Superavit/Deficit neto</i>	\$159,489

****These totals do not include the \$46,230 for our parking lot repair and resurfacing that was not completed and paid after the conclusion of the fiscal year.***

The surplus increased our parish operating and savings account.

St. Michael is blessed with our parish family whose generosity is overwhelming at times. On behalf of the St. Michael Finance Council and our pastor Father Tim Hepburn we thank you. May St. Michael always protect you. Amen.