

*Catholic Church of St. Monica*

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## 2017-2018 Year-End Financial Summary

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	2017-2018 YTD Budget	2017-2018 YTD Actual	2018-2019 Annual Budget
<b>Income</b>			
Offertory:	1,750,000	1,868,187	1,800,000
Evangelization/Ablaze Radio Totals	15,500	28,480	15,500
Religious Education Totals:	123,750	134,976	195,410
#iGive Catholic		17,166	
Other:	113,700	127,817	104,700
Income Totals:	2,002,950	2,176,626	2,115,610
<b>Expense</b>			
Liturgy & Music Totals:	173,200	168,822	179,270
Evangelization/Ablaze Radio Totals:	15,565	19,502	15,905
Religious Education Totals:	386,051	333,827	429,102
Administrative & General Totals:	459,386	461,012	493,987
Facilities Totals:	428,460	476,840	470,992
Rectory Totals:	53,958	51,849	54,643
#iGive Catholic/Hymnals		21,456	
Archdiocese Support Totals:	290,266	288,546	265,866
Capital Expense Totals:	0	0	0
School Subsidy Totals:	188,038	188,038	162,331
Expense Totals:	1,994,924	2,009,892	2,072,096
<b>Income - Expense:</b>	8,026	166,734	43,514

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