

Catholic Church of St. Monica

2018-2019 Year-End Financial Summary

	2018-2019 YTD Budget	2018-2019 YTD Actual	2019-2020 Annual Budget
Income			
Offertory:	1,800,000	1,870,494	1,837,500
Evangelization/Ablaze Radio Totals	15,500	16,062	40,000
Religious Education Totals:	195,410	141,988	149,670
#iGive Catholic		29,883	
Other:	104,700	133,408	104,200
Income Totals:	<u>2,115,610</u>	<u>2,191,835</u>	<u>2,131,370</u>
Expense			
Liturgy & Music Totals:	179,270	180,825	183,250
Evangelization/Ablaze Radio Totals:	15,905	19,292	40,022
Religious Education Totals:	429,102	357,498	408,220
Administrative & General Totals:	493,987	493,936	507,492
Facilities Totals:	470,992	492,141	461,859
Rectory Totals:	54,643	77,212	55,882
#iGive Catholic/Parking Lot		39,050	
Archdiocese Support Totals:	265,866	263,684	295,968
Capital Expense Totals:	0	44,276	0
School Subsidy Totals:	162,331	162,331	178,043
Expense Totals:	<u>2,072,096</u>	<u>2,130,245</u>	<u>2,130,736</u>
Income - Expense:	<u>43,514</u>	<u>61,590</u>	<u>634</u>
