

**Catholic Church of St. Monica
2023-2024 Year- End Financial Summary**

Actual Income

| | |
|-------------------------|-----------|
| Offertory | 1,610,464 |
| Ablaze Radio | 15,515 |
| Faith Formation | 113,305 |
| Annual Appeal Refund | 42,666 |
| Building God's Kingdom | 79,541 |
| #iGive Catholic (Haiti) | 38,021 |
| Playground | 14,229 |
| Other | 177,008 |

Budgeted Income

| | |
|-------------------------|-----------|
| Offertory | 1,789,000 |
| Ablaze Radio | 22,700 |
| Faith Formation | 142,433 |
| Annual Appeal Refund | 30,000 |
| Building God's Kingdom | - |
| #iGive Catholic (Haiti) | - |
| Playground | - |
| Other | 61,500 |

Total Operating Income 2,090,749

Total Budgeted Income 2,045,633

Actual Expenses

| | |
|-------------------------|---------|
| Liturgy and Music | 232,641 |
| Ablaze Radio | 17,439 |
| Faith Formation | 381,512 |
| Administration | 555,985 |
| Facilities | 635,179 |
| Building God's Kingdom | 42,535 |
| #iGive Catholic (Haiti) | 38,021 |
| Playground | 101,003 |
| Rectory | 130,309 |
| Archdiocesan Support | 309,977 |

Budgeted Expenses

| | |
|-------------------------|---------|
| Liturgy and Music | 229,971 |
| Ablaze Radio | 22,654 |
| Faith Formation | 448,519 |
| Administration | 520,000 |
| Facilities | 451,335 |
| Building God's Kingdom | - |
| #iGive Catholic (Haiti) | - |
| Playground | - |
| Rectory | 61,367 |
| Archdiocesan Support | 311,759 |

Total Expenses 2,444,600

Total Budgeted Expenses 2,045,605

Total Expenses

Greater than Income (353,851)

Total Budgeted Income

Greater than Expenses 28