

Catholic Church of St. Monica
2023-2024 Year- End Financial Summary

Actual Income		Budgeted Income	
Offertory	1,610,464	Offertory	1,789,000
Ablaze Radio	15,515	Ablaze Radio	22,700
Faith Formation	113,305	Faith Formation	142,433
Annual Appeal Refund	42,666	Annual Appeal Refund	30,000
Building God's Kingdom	79,541	Building God's Kingdom	-
#iGive Catholic (Haiti)	38,021	#iGive Catholic (Haiti)	-
Playground	14,229	Playground	-
Other	177,008	Other	61,500
Total Operating Income	2,090,749	Total Budgeted Income	2,045,633
Actual Expenses		Budgeted Expenses	
Liturgy and Music	232,641	Liturgy and Music	229,971
Ablaze Radio	17,439	Ablaze Radio	22,654
Faith Formation	381,512	Faith Formation	448,519
Administration	555,985	Administration	520,000
Facilities	635,179	Facilities	451,335
Building God's Kingdom	42,535	Building God's Kingdom	-
#iGive Catholic (Haiti)	38,021	#iGive Catholic (Haiti)	-
Playground	101,003	Playground	-
Rectory	130,309	Rectory	61,367
Archdiocesan Support	309,977	Archdiocesan Support	311,759
Total Expenses	2,444,600	Total Budgeted Expenses	2,045,605
Total Expenses		Total Budgeted Income	
Greater than Income	(353,851)	Greater than Expenses	28