

ST. PETER'S CATHOLIC CHURCH

FISCAL YEAR-END FINANCIAL REPORT

JULY 1, 2020-JUNE 30, 2021

INCOME

OFFERTORY	\$472,765
INTEREST	\$ 1,043
RELIGIOUS EDUCATION	\$ 1,697
I GIVE CATHOLIC CAMPAIGN	\$ 21,065
CAPITAL CAMPAIGN	\$ 25,000
COLUMBARIUM INCOME	\$ 13,600
SCHOLARSHIP INCOME	\$ 2,363
OTHER INCOME	\$ 18,538
ENDOWMENT FUND INCOME	\$ 17,683
PPP LOAN FORGIVENESS	\$ 31,400

TOTAL INCOME

\$605,153

EXPENSES

LITURGY	\$ 41,066
RELIGIOUS EDUCATION	\$ 31,944
ADMINISTRATION & GENERAL	\$179,070
PLANT	\$120,101
RECTORY	\$ 24,294
SCHOLARSHIPS	\$ 16,750
ARCHDIOCESE SUPPORT	\$ 62,612

TOTAL EXPENSES

\$475,837