

# ST. PETER'S CATHOLIC CHURCH

## FISCAL YEAR-END FINANCIAL REPORT

JULY 1, 2020-JUNE 30, 2021

### INCOME

OFFERTORY	\$472,765
INTEREST	\$ 1,043
RELIGIOUS EDUCATION	\$ 1,697
I GIVE CATHOLIC CAMPAIGN	\$ 21,065
CAPITAL CAMPAIGN	\$ 25,000
COLUMBARIUM INCOME	\$ 13,600
SCHOLARSHIP INCOME	\$ 2,363
OTHER INCOME	\$ 18,538
ENDOWMENT FUND INCOME	\$ 17,683
PPP LOAN FORGIVENESS	\$ 31,400

<b><i>TOTAL INCOME</i></b>	<b>\$605,153</b>
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### EXPENSES

LITURGY	\$ 41,066
RELIGIOUS EDUCATION	\$ 31,944
ADMINISTRATION & GENERAL	\$179,070
PLANT	\$120,101
RECTORY	\$ 24,294
SCHOLARSHIPS	\$ 16,750
ARCHDIOCESE SUPPORT	\$ 62,612

<b><i>TOTAL EXPENSES</i></b>	<b>\$475,837</b>
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