

ST. PETER'S CATHOLIC CHURCH**FISCAL YEAR-END FINANCIAL REPORT**

JULY 1, 2019-JUNE 30, 2020

INCOME

OFFERTORY	\$416,160
INTEREST	\$ 1,438
RELIGIOUS EDUCATION	\$ 3,822
I GIVE CATHOLIC CAMPAIGN	\$ 3,875
CAPITAL CAMPAIGN	\$ 80,625
COLUMBARIUM INCOME	\$128,782
SOUND SYSTEM DONATION	\$ 28,405
OTHER INCOME	\$ 18,990
ENDOWMENT FUND INCOME	\$ 1,170
ANNUAL APPEAL REFUND	\$ 2,604

EXPENSES

LITURGY	\$ 44,505
RELIGIOUS EDUCATION	\$ 39,210
ADMINISTRATION & GENERAL	\$190,677
PLANT	\$149,153
COLUMBARIUM	\$ 80,783
SOUND SYSTEM	\$ 28,405
RECTORY	\$ 25,403
ARCHDIOCESE SUPPORT	\$ 74,695

TOTAL INCOME \$685,871**TOTAL EXPENSES** \$632,831****Not included on this report**

Scholarship income	\$41,326
Scholarship expense	\$ 5,000

ST. ELIZABETH ANN SETON CATHOLIC CHURCH**FISCAL YEAR-END FINANCIAL STATEMENT**

JULY 1, 2019-JUNE 30, 2020

INCOME

OFFERTORY	\$ 28,898
INTEREST	\$ 2,454
RELIGIOUS EDUCATION	\$ 270
OTHER INCOME	\$ 18,727*
ENDOWMENT FUND	\$ 480
ANNUAL APPEAL	\$ 1,436

EXPENSES

LITURGY	\$1,158
RELIGIOUS EDUCATION	\$ 769
ADMINISTRATION & GENERAL	\$ 8,639
FACILITY	\$27,774
ARCHDIOCESE SUPPORT	\$ 1,318

TOTAL INCOME \$52,265**TOTAL EXPENSES** \$39,658

*Catherine Fitzgerald Mission Fund	\$6,000
Piano Fund	\$4,684
Shed	\$7,711



Online Giving is a safe and convenient way to donate to the church. Sign up by clicking the logo on our website.
 El donar en línea es una manera segura y conveniente de donar a la iglesia. Regístrese haciendo clic en el logotipo en nuestro sitio web.

Our nursery is open to all children up to 4 years old during the 11:00 am Mass. We are located in Building 1.
 Nuestra guardería está abierta a todos los niños de hasta 4 años de edad durante la Misa de 11:00 am. y está ubicado en el Edificio 1.