

**ST. PETER'S CATHOLIC CHURCH**  
**FISCAL YEAR-END FINANCIAL REPORT**  
**JULY 1, 2018-JUNE 30, 2019**

**INCOME**

OFFERTORY	\$ 452,861	
INTEREST	\$ 3,777	
RELIGIOUS EDUCATION	\$ 5,072	
I GIVE CATHOLIC CAMPAIGN	\$ 14,929	
MISC. DONATIONS	\$ 2,835	
OTHER INCOME	\$ 17,578	
ENDOWMENT FUND INCOME	\$ 2,610	
ANNUAL APPEAL REFUND	\$ 11,531	<b>\$511,193</b>

***TOTAL INCOME***

**EXPENSES**

LITURGY	\$ 55,075	
RELIGIOUS EDUCATION	\$ 38,200	
ADMINISTRATION & GENERAL	\$180,626	
PLANT	\$139,079	
RECTORY	\$ 20,877	
ARCHDIOCESE SUPPORT	\$ 68,374	
<b><i>TOTAL EXPENSES</i></b>		<b>\$502,231</b>

**\*\*Capital Campaign Income: \$120,662**

**\*\*New Rectory—Asset \$272,546 (includes all renovations)**