

**ST. PETER'S CATHOLIC CHURCH**  
FISCAL YEAR-END FINANCIAL REPORT

JULY 1, 2016-JUNE 30, 2017

**INCOME**

OFFERTORY	\$450,731	
INTEREST	\$ 3,720	
RELIGIOUS EDUCATION	\$ 4,913	
OTHER INCOME	\$ 27,828	
ENDOWMENT FUND INCOME	\$ 4,250	
ANNUAL APPEAL REFUND	\$ 17,157	
<b><i>TOTAL INCOME</i></b>		<b>\$508,599</b>

**EXPENSES**

LITURGY	\$ 46,240	
RELIGIOUS EDUCATION	\$ 61,206	
ADMINISTRATION & GENERAL	\$160,329	
PLANT	\$125,289	
RECTORY	\$ 14,551	
ARCHDIOCESE SUPPORT	\$ 59,589	
<b><i>TOTAL EXPENSES</i></b>		<b>\$467,204</b>