

**ST. PETER'S CATHOLIC CHURCH****FISCAL YEAR-END FINANCIAL REPORT**

JULY 1, 2019-JUNE 30, 2020

<b>INCOME</b>		<b>EXPENSES</b>	
OFFERTORY	\$416,160	LITURGY	\$ 44,505
INTEREST	\$ 1,438	RELIGIOUS EDUCATION	\$ 39,210
RELIGIOUS EDUCATION	\$ 3,822	ADMINISTRATION & GENERAL	\$190,677
I GIVE CATHOLIC CAMPAIGN	\$ 3,875	PLANT	\$149,153
CAPITAL CAMPAIGN	\$ 80,625	COLUMBARIUM	\$ 80,783
COLUMBARIUM INCOME	\$128,782	SOUND SYSTEM	\$ 28,405
SOUND SYSTEM DONATION	\$ 28,405	RECTORY	\$ 25,403
OTHER INCOME	\$ 18,990	ARCHDIOCESE SUPPORT	\$ 74,695
ENDOWMENT FUND INCOME	\$ 1,170		
ANNUAL APPEAL REFUND	\$ 2,604		
<b>TOTAL INCOME</b>	<b>\$685,871</b>	<b>TOTAL EXPENSES</b>	<b>\$632,831</b>

**\*\*Not included on this report**

Scholarship income	\$41,326
Scholarship expense	\$ 5,000

**ST. ELIZABETH ANN SETON CATHOLIC CHURCH****FISCAL YEAR-END FINANCIAL STATEMENT**

JULY 1, 2019-JUNE 30, 2020

<b>INCOME</b>		<b>EXPENSES</b>	
OFFERTORY	\$ 28,898	LITURGY	\$1,158
INTEREST	\$ 2,454	RELIGIOUS EDUCATION	\$ 769
RELIGIOUS EDUCATION	\$ 270	ADMINISTRATION & GENERAL	\$ 8,639
OTHER INCOME	\$ 18,727*	FACILITY	\$27,774
ENDOWMENT FUND	\$ 480	ARCHDIOCESE SUPPORT	\$ 1,318
ANNUAL APPEAL	\$ 1,436		
<b>TOTAL INCOME</b>	<b>\$52,265</b>	<b>TOTAL EXPENSES</b>	<b>\$39,658</b>

*Catherine Fitzgerald Mission Fund	\$6,000
Piano Fund	\$4,684
Shed	\$7,711



Online Giving is a safe and convenient way to donate to the church. Sign up by clicking the logo on our website.  
El donar en línea es una manera segura y conveniente de donar a la iglesia. Regístrese haciendo clic en el logotipo en nuestro sitio web.

Our nursery is open to all children up to 4 years old during the 11:00 am Mass. We are located in Building 1.  
Nuestra guardería está abierta a todos los niños de hasta 4 años de edad durante la Misa de 11:00 am. y está ubicado en el Edificio 1.