

**ST. PETER'S CATHOLIC CHURCH**  
**FISCAL YEAR-END FINANCIAL REPORT**

JULY 1, 2017-JUNE 30, 2018

**INCOME**

OFFERTORY \$ 473,072

INTEREST \$ 3,919

RELIGIOUS EDUCATION \$ 6,718

I GIVE CATHOLIC CAMPAIGN \$ 10,547

MISC. DONATIONS \$ 4,605

OTHER INCOME \$ 18,462

ENDOWMENT FUND INCOME \$ 3,293

ANNUAL APPEAL REFUND \$ 14,017

***TOTAL INCOME*** **\$534,633**

**EXPENSES**

LITURGY \$ 49,617

RELIGIOUS EDUCATION \$ 67,474

ADMINISTRATION & GENERAL \$171,926

PLANT \$125,708

RECTORY \$ 18,865

ARCHDIOCESE SUPPORT \$ 63,766

***TOTAL EXPENSES*** **\$497,356**