

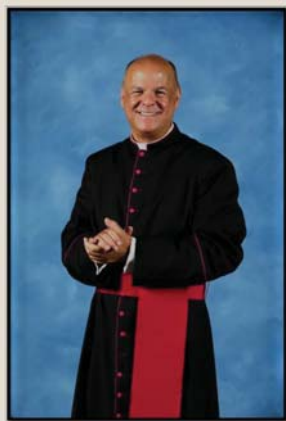
# Annual Report 2021-2022

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ST. PETER CHANEL  
*Where we are family*

## A LETTER FROM MSGR. PETER



Each year I share with you a final report of the financial activities of the parish for the previous fiscal year. This report reflects not only the contributions given directly in support of the parish, but all financial activity supporting the programs and outreach efforts of all the parish ministries and departments. In addition to the Parish Financial Statement for Fiscal Year 2021-2022, we have also included a report on our Parish Tithing, Archdiocesan Second Collections, and our Ministry Outreach efforts.

The work of the Church includes celebrating the sacraments, sharing the faith and the message of the Gospel. It is good we are able to come back together, as a community of faith, hope, and love. In the following pages you will see how St. Peter Chanel is living the message of the Gospel.

I have invited Hugh Hayman, Chairman of the Parish Finance Council, along with David Dahm, the parish Director of Operations, to co-sign this letter. Hugh represents the Finance Council who have reviewed and approved the Parish Financial Statements which were prepared by David Dahm. I hope that you will review the information presented on these pages and know that the numbers represent your continued commitment and support of the efforts of the parish ministries, organizations, staff and clergy as we work towards reflecting the Vision and Mission of the parish.

I look forward to all that we will accomplish as we go forward and with God's Blessing, St. Peter Chanel Parish will continue to be a warm and welcoming beacon of Christ's light and love for a very long time.

### PARISH VISION

People fully alive, rooted In Christ  
reflecting His love and mercy.

### PARISH MISSION

Invite Encounter  
Equip Send

Msgr. Peter J. Rau  
Pastor

Hugh Hayman  
Chairman, Finance Council

David Dahm  
Director of Operations

### MEMBERS OF THE FINANCE COUNCIL

Paul Kennedy Mike Strawn Peggy Wood  
Rita Mantel Jerry Drisaldi Mike Matthews David Mueller

# ST. PETER CHANEL PARISH AS TEACHER OF THE FAITH

## ADULT FAITH FORMATION

Bible Studies for Adults

**Walking With Purpose** bible studies for Women are offered on Monday mornings. **Bible studies for men and women** are offered on Tuesday mornings and Wednesdays evenings. A bible study for seniors is offered on Monday afternoons at St. George Village.



### Adult Faith Enrichment, Education, and Renewal

A variety of series are offered through the year to inform, enrich and inspire adults to a deeper faith in the Lord and new life in the Kingdom. These series include offerings such as Chris Sefanick's **The Search**, Bishop Barron's **Catholicism**, Fr. Pivonka's **Wild Goose** and **Metanoia**, and various programs from the Augustine Institute, Ascension Press, Ignatius Insight. **Brewing Conversations** is new this year and will provide an opportunity to learn about the faith and share in both a small and large group setting. Advent by Candlelight is sponsored by the Women's Group each Fall.

**SPC CRHP** (Christ Renews His Parish) is an annual weekend parish retreat experience that takes place in late summer. Ongoing enrichment and formation opportunities are offered, including **Men's Morning of Reflection** (monthly), **Encounter Groups** (weekly), and the **Woodstock Arupe Business Conference**, a monthly gathering of business leaders seeking to integrate faith into their work.

Marriage Ministry offerings include **The Marriage Course**, **Marriage Retreats**, and **Dinner & Marriage Enrichment** evening.

## YOUTH MINISTRY at ST. PETER CHANEL

As we build our programs for 6-12<sup>th</sup> graders, we're working with families and volunteers to create a 5 year plan for the future of youth ministry at St. Peter Chanel. Currently, we're reaching roughly 150 teens each Sunday night. In addition, we enjoy social outings, retreats for high school, and mission trips. We're excited to welcome all youth in the community and enjoy meeting teens who aren't formally registered.



## FAITH FORMATION FOR FAMILIES

### ENROLLMENT

275 Families

475 Children Prek – 6<sup>th</sup> grade

### Growing In Faith Together (GIFT) Family Faith

Our GIFT program is designed for families to explore their faith together in age appropriate groups while supporting parents in their role as head of their Domestic Church. The goal of providing faith formation as a family is to assist parents as they raise faithful children in an increasingly difficult culture while instilling a love of God and parish community in their children.



### SHINE – Special Needs formation

The SHINE program provides faith formation experiences in a variety of formats for children and teens who learn best in alternative ways.

Sensory Friendly Mass

experiences are available at 2 weekend Masses as well as child specific Sacramental Preparation as needed.



### Sacramental Preparation

Our Sacrament programs for Baptism, First Eucharist and Confirmation help families share the grace of these Sacraments of Initiation with their children to lay a foundation for a lifelong Catholic faith journey. The goal of First Reconciliation preparation is to share the joy of this healing Sacrament so parents return with their children regularly.

# ST. PETER CHANEL PARISH MINISTRY OUTREACH SUPPORT AND ARCHDIOCESAN SECOND COLLECTIONS

## MINISTRY OUTREACH

- RESPECT LIFE \$26,101

Supports Birthright, Kairos Prison Ministry, Center for BioEthical Reform, Pregnancy Aid Clinic, Appalachian Area Crisis Pregnancy Center, and Sheltering Grace.



- HAITI FOOD DRIVE \$96,924



- HABITAT FOR HUMANITY \$21,142
- ST. VINCENT DE PAUL \$327,025
- MEN'S CLUB \$46,827

Again this year the Men's Club sponsored the Christmas Adopt-A-Family Project. Once again, with your help, they were able to provide Christmas celebrations for over 125 families.

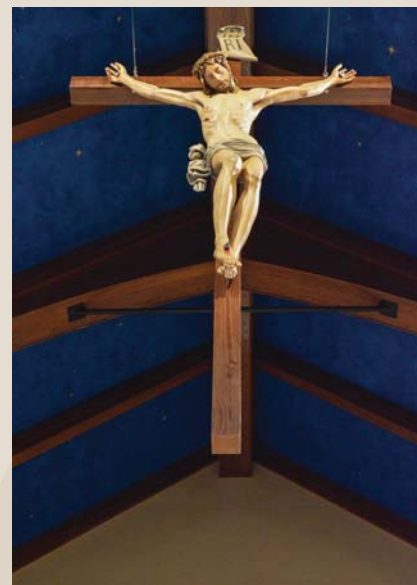
## ARCHDIOCESAN SECOND COLLECTIONS

- PETER'S PENCE \$4,390
- PARISH MISSION CO-OP \$2,732
- CATHOLIC UNIVERSITY \$2,475
- ARCHDIOCESAN SVDP \$5,059
- ARCHDIOCESAN SEMINARIANS \$14,901
- CAMPAIGN FOR HUMAN DEV. \$2,876
- CATHOLIC RELIEF SERVICES \$9,736
- HOLY LAND \$4,134
- RETIRED RELIGIOUS \$10,235
- CATHOLIC CHARITIES \$13,525
- CATHOLIC HOME MISSIONS \$2,575
- CATHOLIC COMMUNICATIONS \$2,419
- BLACK & INDIAN MISSIONS \$4,715
- ARCHDIOCESAN HISPANIC MINISTRY \$2,948
- CHURCH IN EUROPE \$2,997
- ARCHDIOCESAN MIL. SERV. \$ 263

TOTAL \$85,980

## PARISH FINANCIAL STATEMENT 2022-2021

<b>REVENUE</b>	<b>JUNE 2022</b>	<b>JUNE 2021</b>
Offertory	\$3,825,400	\$3,527,886
Faith Formation	112,798	84,307
Preschool	283,029	282,202
Interest Income	18,057	13,213
Miscellaneous Income	20,920	116,319
Annual Appeal Refund	38,338	85,308
Georgia Bulletin	15,593	14,386
Repairs & Maintenance	173,881	183,810
PPP Loan Forgiveness	16,771	335,475
<b>TOTAL REVENUE</b>	<b>\$4,504,787</b>	<b>\$4,642,907</b>
<b>EXPENSES</b>		
Liturgy	\$499,788	\$430,243
Faith Formation	573,862	413,613
Preschool	234,221	211,954
Administration	958,773	795,950
Facilities	689,769	639,861
Rectory	94,109	107,500
Archdiocesan Support	535,444	509,325
School Subsidy	95,004	89,857
Stewardship	88,865	69,200
Music Ministry	180,243	219,113
<b>TOTAL EXPENSES</b>	<b>\$3,950,078</b>	<b>\$3,486,617</b>
<b>CONTRIBUTIONS IN EXCESS OF EXPENSES</b>	<b>\$554,709</b>	<b>\$1,156,290</b>



### OTHER FINANCIAL INFORMATION

2022	2021
<b>TOTAL ASSETS</b>	
\$27,717,104	\$27,154,745
<b>TOTAL LIABILITIES</b>	
\$290,796	\$283,147
<b>TOTAL EQUITY</b>	
\$27,426,307	\$26,871,598



# ST. PETER CHANEL STATISTICS

July 1, 2021—June 30, 2022

## SACRAMENTAL CELEBRATIONS

Baptisms	175718 Unit#02153 98
Adults	6
Children/Infants	92
First Communion	126
Confirmation	403
Marriage	28
Anointing of the Sick	194



## PARISH STATISTICS

Number of Registered Parishioner  
Families - 3,205



Number of Parishioners - 11,217



Number of Parish Volunteers  
*Hundreds of gifted people  
sharing their talents!*

## PASTORAL VISITS

Sick Calls 214

## MASSES CELEBRATED

Sundays 384  
Weekdays 695  
Holy Days 31  
Funeral Masses 47  
Total Masses 1156



# PARISH CHARITABLE OUTREACH

## PARISH TITHING

- Our Lady of Perpetual Help  
Cancer Home \$13,000
- North Fulton Charities \$13,000
- Homestretch \$6,500
- Shrine of the Immaculate  
Conception \$13,000
- Missionaries of Charity \$9,750
- PATH \$6,500

### ADDITIONAL SUPPORT TO:

- CATHOLIC CHARITIES ATLANTA \$2,000
- ARCHDIOCESAN EUCHARISTIC CONG. \$10,000
- ST. VINCENT DE PAUL \$7,500
- CENACLE SISTERS \$1,200
- ST. VINCENT DE PAUL SEMINARY \$1,000
- MISCELLANEOUS \$4,051

### TOTAL PARISH CHARITABLE OUTREACH

**\$87,501**



### PATH

PATH is a Catholic based ministry which provides a safe place for all individuals suffering from post abortion trauma to grieve their loss and reconcile with themselves, others, and God. PATH also educates the community regarding post abortion trauma, its treatment and prevention.



### MISSIONARIES OF CHARITY—GIFT OF GRACE HOUSE

The Gift of Grace House is a home for indigent women suffering from AIDS and is run by the Missionaries of Charity



### OUR LADY OF PERPETUAL HELP CANCER HOME

Founded in 1939 the Cancer Home is staffed by the Hawthorne Dominican Sisters and is dedicated to the care of terminal cancer patients. The facility is open to those who cannot afford to pay for care, and most of the patients are not Catholic. It is one of 3 free Cancer Homes operated by the Sisters and is completely funded through donations and contributions



### NORTH FULTON CHARITIES

North Fulton Community Charities (NFCC) is a nonprofit human service agency dedicated to preventing homelessness of individuals residing in North Fulton. NFCC assists families with basic needs such as food, rent and utilities, clothing, and adult education classes during short term emergencies.



### HOMESTRETCH

HomeStretch guides homeless working families with minor children in North Metro Atlanta toward increased self-reliance and stability by providing life skills training, mentoring and supportive housing.



### SHRINE OF THE IMMACULATE CONCEPTION

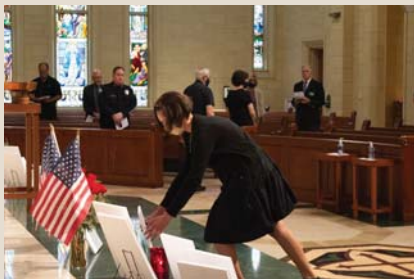
The Shrine participates in the Central Night Shelter in downtown Atlanta hosting 30-35 providing sack lunches, dinner and overnight assistance. Additionally, the Shrine operates the St. Francis Table providing food for 300 to 500 people every Saturday as there is no other program assisting those in need on Saturdays.

# ST. PETER CHANEL PARISH AS A COMMUNITY OF FAITH

Our parish community came alive again this past year. We were able to once again enjoy time, socializing, celebrating, eating and of course praying together as a people of faith. Enjoy photos of some of the wonderful times we had as a community these past 12 months.



An  
Amazing  
Year



## A LASTING LEGACY TO ST. PETER CHANEL

Many parishioners have asked how they can include our parish St. Peter Chanel in their Will. No matter the amount, St. Peter Chanel is honored to be remembered by its parish family members in a lasting Memorial Legacy. If you wish to discuss this as a possibility for you and your family, please contact Msgr. Peter for an appointment.