

REVENUES

	Fiscal Year End June 2024	Fiscal Year End June 2023
Offertory	\$ 4,148,368	\$ 3,936,502
Faith Formation	54,360	47,330
Outreach	101,533	86,057
Preschool	331,610	319,289
Interest Income	71,369	48,850
Miscellaneous Income	217,097	117,873
Annual Appeal Refund	74,975	92,514
Georgia Bulletin	12,795	15,689
Repairs & Maintenance	282,664	175,988
Endowment	129,541	117,317

TOTAL REVENUES**\$ 5,424,312****\$ 4,957,409****EXPENSES**

Liturgy	\$577,966	\$ 448,822
Faith Formation	376,360	328,678
Outreach	642,024	507,627
Preschool	315,603	310,388
Administration	1,241,966	1,099,910
Facilities	1,028,200	1,673,851
Rectory	120,858	100,392
Archdiocesan Support	631,277	578,521
School Subsidy	113,976	103,481
Stewardship	67,900	77,151
Music Ministry	208,937	179,036

TOTAL EXPENSES**\$ 5,325,067****\$5,407,857****Contributions in
Excess of Expenses****\$ 99,245****\$ (450,448)****Total Assets****\$ 27,483,846****\$ 27,506,137****Total Liabilities****\$408,742****\$ 530,278****Total Equity****\$ 27,075,104****\$ 26,975,859**

PARISH TITHING

\$ 67,900 Total

\$ 18,500	North Fulton Charities
\$ 11,000	OLPH Cancer Home
\$ 11,000	Shrine - Immaculate Conception
\$ 8,250	Missionaries of Charity
\$ 5,500	Homestretch
\$ 5,500	Pregnancy Aid Clinic
\$ 3,550	Other
\$ 3,000	Catholic Charities
\$ 1,100	Cenacle Sisters
\$ 500	St. Vincent de Paul Seminary

OUTREACH

\$ 593,849 Total

\$ 315,041	St. Vincent de Paul
\$ 110,902	Haiti Food Drive
\$ 128,922	Men's Club/Knights of Columbus
\$ 22,830	Respect Life
\$ 16,154	Habitat for Humanity



Archdiocesan Second Collections

\$ 89,253 Total

\$ 16,870	Catholic Charities	\$ 2,987	Archdiocesan SVdP
\$ 15,111	Archdiocesan Seminarians	\$ 2,895	Campaign for Human Development
\$ 12,332	Retired Religious	\$ 2,856	Church in Central & Eastern Europe
\$ 7,047	Catholic Relief Services	\$ 2,304	Catholic University
\$ 6,134	Peter's Pence	\$ 2,220	Parish Mission Co-op
\$ 5,598	Holy Land	\$ 1,871	Catholic Communications
\$ 3,778	Catholic Home Missions	\$ 665	Archdiocesan Military Services
\$ 3,543	Black and Indian Missions		
\$ 3,042	Archdiocesan Hispanic Ministry		

These funds are for the second collections that parishioners support, in addition to the commitment to general offertory.