



PARISH FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2021 and JUNE 30, 2020

REVENUES	Fiscal Year End June 2021	Fiscal Year End June 2020
Offertory	\$ 3,527,886	\$ 3,278,445
Faith Formation	\$ 84,307	\$ 67,317
Preschool	\$ 282,202	\$ 256,107
Interest Income	\$ 13,213	\$ 25,183
Miscellaneous Income	\$ 116,319	\$ 102,169
Annual Appeal Refund	\$ 85,308	\$ 42,687
Georgia Bulletin	\$ 14,386	\$ 15,787
Repairs & Maintenance	\$ 183,810	\$ 105,526
New Rectory	\$ -	\$ 476,836
Replenish Savings	\$ -	\$ 184,145
PPP Loan Forgiveness	\$ 335,475	\$ -
TOTAL REVENUES	\$ 4,642,907	\$ 4,554,202
EXPENSES		
Liturgy	\$ 430,243	\$ 530,873
Faith Formation	\$ 413,613	\$ 564,757
Preschool	\$ 211,954	\$ 212,400
Administration	\$ 795,950	\$ 627,210
Facilities	\$ 639,861	\$ 725,048
Rectory	\$ 107,500	\$ 83,323
Archdiocesan Support	\$ 509,325	\$ 494,109
Capital Expense	\$ -	\$ 127,980
School Subsidy	\$ 89,857	\$ 312,215
Capital Campaign	\$ -	\$ 3,988
Stewardship	\$ 69,200	\$ 88,968
Music Ministry	\$ 219,113	\$ 215,405
TOTAL EXPENSES	\$ 3,486,617	\$ 3,986,274
Contributions in Excess of Expenses	\$ 1,156,290	\$ 567,928



ST. PETER CHANEL PARISH STATISTICS

July, 2020 – June, 2021

SACRAMENTAL CELEBRATIONS

Baptisms	66
First Communions	127
Confirmations	310
Marriages	17
Anointing of the Sick	24

These numbers reflect the resumption of First Communion celebrations as well as the transition for the celebration of the Sacrament of Confirmation to sixth grade. We will have increased numbers for Confirmation in the next fiscal year as well. We have not celebrated the quarterly group celebrations of the Sacrament of the Anointing of the Sick so the number of anointings references those which accompanied a Sick Call.

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PASTORAL VISITS

Sick Calls	287
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MASSES CELEBRATED

Sundays	413
Weekdays	409
Holy Days	23
Funeral Masses	35

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PARISH STATISTICS

Registered Families	3,159
Number of Parishioners	10,037



PARISH TITHING

Cenacle Sisters	\$	1,200	Our Lady of Perpetual Help	\$	12,000
Homestretch	\$	6,000	PATH	\$	6,000
Missionaries of Charity	\$	9,000	Quest Radio	\$	1,200
North Fulton Charities	\$	12,000	Shrine of the Immaculate Conception	\$	12,000
Other	\$	1,300	St. Vincent de Paul Capital Campaign	\$	7,500
St. Vincent de Paul Seminary	\$	1,000			
		TOTAL	\$		69,200

ARCHDIOCESAN SECOND COLLECTIONS

Archdiocesan Hispanic Ministry	\$	2,593	Archdiocesan Seminarians	\$	15,759
Archdiocesan SVdP	\$	4,980	Black & Indian Missions	\$	2,950
Campaign for Human Dev.	\$	2,776	Catholic Charities	\$	16,417
Catholic Communications	\$	1,869	Catholic Home Missions	\$	6,170
Catholic Relief Services	\$	7,310	Catholic University	\$	2,298
Holy Land	\$	3,623	Parish Mission Co-op	\$	1,985
Peter's Pence	\$	3,921	Retired Religious	\$	13,034
Church in Central & Eastern Europe/ Latin America/ World Missions	\$	2,151			
		TOTAL	\$		87,836

MINISTRY OUTREACH

Habitat for Humanity	\$	14,288
Haiti Food Drive	\$	87,981
Men's Club	\$	81,229
Respect Life	\$	13,256
St. Vincent de Paul	\$	343,273