



September 12, 2020

Dear Parish Family Member,

The last few years I have sent you a lengthy Parish Annual Report which documented not only the Parish Finances, but also included a reporting of all the many and varied activities of our parish programming, ministries, and organizations. This year, in light of COVID19, we are opting for a little simpler reporting.

The fiscal year 2019-2020 included many elements, some of them outstanding in the achievement they represent or humbling in the generosity they illustrate. Your support of the parish with your regular weekly donations, so critical these past few months, is a sign of the character and heart of our parishioners. On the reverse side of this letter is a listing of all the Second Collections and Charitable outreach that the people of St. Peter Chanel so graciously and generously supported. Know that your financial support of these important groups is greatly appreciated and allows us to extend our efforts in spreading and sharing the Gospel message of Jesus Christ in so many additional ways.

One of the major financial achievements of our parish this past fiscal year was the construction of the new rectory. It is a wonderful place for Fr. Paul, Fr. Bob, Avery (our current seminarian) and me to come home to at the end of the day, and will be a great place for all future clergy, serving our St. Peter Chanel family, to be able to call home. You, the people of St. Peter Chanel, have made this building possible. Your contributions and financial support allowed us to construct this residence and do it without creating any debt for the parish. Again, I want to express my gratitude and appreciation to each of you.

I have invited Hugh Hayman, Chairman of the Parish Finance Council to co-sign this letter. He represents the Finance Council who have reviewed the Parish Financial Statements shared here. The Finance Council reviewed these statements and approved them.

I hope that you will review the information presented on these pages and know that the numbers represent your support and the efforts of all the parish ministries, organizations, staff and clergy to work towards the goals of the parish mission and in the light of our parish motto.

*Where We Are Family*  
PARISH MOTTO

*Nourishing the Body of Christ  
by nurturing one another  
through the guidance of the Holy Spirit.*  
PARISH MISSION STATEMENT

Peace,

Sincerely,

**Signature on File**

Msgr. Peter J. Rau  
Pastor

**Signature on File**

Hugh Hayman  
Chairman, Finance Council



## ST. PETER CHANEL PARISH STATISTICS

July, 2019 – June, 2020

### SACRAMENTAL CELEBRATIONS

Baptisms	72
First Communions	35
Confirmations	169
Marriages	20
Anointings of the Sick	234

These numbers reflect that our Spring celebration of First Communion was delayed until July, 2020. The number of those who received the Anointing of the Sick references only individual anointings, not those celebrated quarterly following the 12:15 Mass.



### PASTORAL VISITS

Sick Calls	285
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### MASSES CELEBRATED

Sundays	292
Weekdays	608
Holy Days	23
Funeral Masses	39



### PARISH STATISTICS

Registered Families	3,152
Number of Parishioners	10,162



**PARISH FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2020 and JUNE 30, 2019**

<b>REVENUES</b>	<b>Fiscal Year End June 2020</b>	<b>Fiscal Year End June 2019</b>
Offertory	\$ 3,278,445	\$ 3,178,138
Debt Elimination	\$ -	\$ 164,993
Faith Formation	\$ 67,317	\$ 115,598
Preschool	\$ 256,107	\$ 303,901
Interest Income	\$ 25,183	\$ 17,127
Miscellaneous Income	\$ 102,169	\$ 77,212
Annual Appeal Refund	\$ 42,687	\$ 70,030
Georgia Bulletin	\$ 15,787	\$ 20,835
Repairs & Maintenance	\$ 105,526	\$ 70,442
New Rectory	\$ 476,836	\$ 1,037,253
Replenish Savings	\$ 184,145	\$ 502,750
<b>TOTAL REVENUES</b>	<b>\$ 4,554,202</b>	<b>\$ 5,558,279</b>
 <b>EXPENSES</b>		
Liturgy	\$ 530,873	\$ 550,191
Faith Formation	\$ 564,757	\$ 587,435
Preschool	\$ 212,400	\$ 236,363
Administration	\$ 627,210	\$ 573,932
Facilities	\$ 725,048	\$ 680,658
Rectory	\$ 83,323	\$ 397,804 *
Archdiocesan Support	\$ 494,109	\$ 483,053
Capital Expense	\$ 127,980	\$ 3,247
School Subsidy	\$ 312,215	\$ 316,593
Capital Campaign	\$ 3,988	\$ 23,590
Stewardship	\$ 88,968	\$ 106,365
Music Ministry	\$ 215,405	\$ 228,971
<b>TOTAL EXPENSES</b>	<b>\$ 3,986,274</b>	<b>\$ 4,188,202</b>
 <b>Contributions in Excess of Expenses</b>	 <b>\$ 567,928</b>	 <b>\$ 1,370,077</b>

\* Includes write-off of old rectory building in FY19



### PARISH TITHING

Our Lady of Perpetual Help Cancer Home	\$	12,000
North Fulton Charities	\$	12,000
Homestretch	\$	6,000
Shrine of the Immaculate Conception	\$	12,000
Missionaries of Charity	\$	9,000
PATH	\$	6,000
Quest Radio	\$	1,200
St. Vincent de Paul Capital Campaign	\$	7,500
Cenacle Sisters	\$	1,200
<b>Total</b>	<b>\$</b>	<b>66,900</b>

### Archdiocesan Second Collections

Peter's Pence	\$	8,876
Parish Mission Co-op	\$	4,300
Catholic University	\$	5,530
Archdiocesan SVdP	\$	6,273
Archdiocesan Seminarians	\$	18,343
Campaign for Human Development	\$	5,952
Catholic Relief Services	\$	7,317
Holy Land	\$	3,277
Retired Religious	\$	11,300
World Missions	\$	4,043
Catholic Charities	\$	24,250
Catholic Home Missions	\$	5,184
Catholic Communications	\$	2,234
Black & Indian Missions	\$	7,188
Archdiocesan Hispanic Ministry	\$	6,300
<b>Total</b>	<b>\$</b>	<b>120,367</b>

### Ministry Outreach

Forever Young	\$	3,886
Habitat of Humanity	\$	14,948
Haiti Food Drive	\$	53,810
Men's Club	\$	48,232
Promise	\$	2,538
Respect Life	\$	28,377
St. Vincent de Paul	\$	324,310
Women's Group	\$	10,125