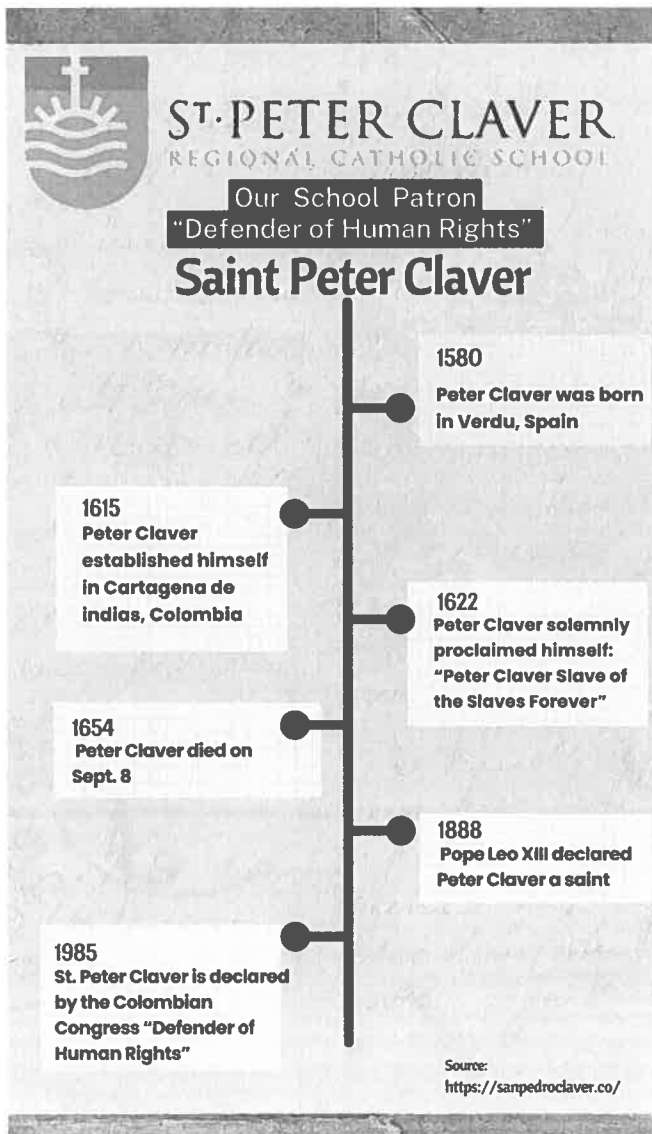


2023-24 ANNUAL REPORT

SAINT PETER CLAVER OUR PATRON



FINANCIALS

Support & Revenue		
Tuition Payments and Scholarships	\$	1,150,630.30
Archdiocesan Subsidy, Grants and Admin/income	\$	618,669.28
Student Services Tech fees , application fees	\$	20,323.10
Development & Annual Fund donations	\$	46,517.21
Facilities	\$	-
Auxiliary Activities-ESP	\$	28,350.00
Total Operating Revenue	\$	1,864,489.89
Expenses		
Instructional & Admin Payroll and Instru. Expenses		\$1,004,040.84
Admin & General	\$	286,310.12
Student Services	\$	92,212.51
Facilities	\$	356,039.21
Development & Admissions	\$	24,009.71
Technology	\$	92,912.21
Auxiliary -ESP-Home & school	\$	34,845.63
Total Operating Expense	\$	1,890,370.23
Income-Expense	\$	(25,880.35)

COST TO EDUCATE 2024-25

Cost to educate\$12,597.

Tuition.....\$9,048.

Tuition Gap\$3,549.

Cost To Educate: measure student's actual tuition cost after instructional, administrative, technology, facilities and student services expenses are deducted.

Tuition Gap: Is the difference between the cost of student tuition and the cost to educate each student.

St. Peter Claver Jaguar Fund helps to bridge this gap. Your donation will cover general school needs, tuition scholarships, endowment, or technology.

Saint Peter Claver, known as the "Slave of the Slaves," devoted his life to serving the enslaved Africans brought to Cartagena, Colombia. His work was characterized by immense compassion, humility, and a deep sense of justice. We have created a tribute to him in our school building as a meaningful way to honor his legacy.

The middle school building houses the San Pedro Claver timeline tribute and some pictures of the sanctuary and his home in Cartagena. This tribute could serve as a reminder of Saint Peter Claver's legacy and as a source of inspiration for students, encouraging them to live out the values of compassion, justice, and service in their own lives.