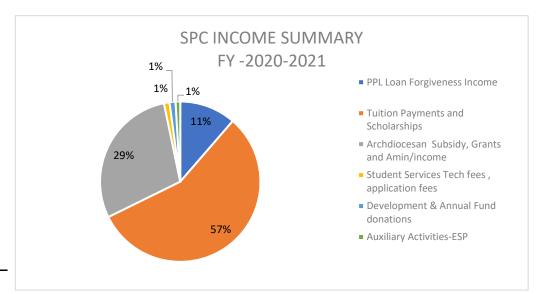
St. Peter Claver Regional Catholic School Annual Financial Report 2020-2021

Statement of Activities

Income

Total Operating Revenue	\$ 1,705,755.85
Auxiliary Activities-ESP	\$ 15,943.50
Development & Annual Fund donations	\$ 20,715.14
Student Services Tech fees , application fees	\$ 19,058.64
Archdiocesan Subsidy, Grants and Amin/inco	\$ 494,753.56
Tuition Payments and Scholarships	\$ 961,579.01
PPL Loan Forgiveness Income	\$ 193,706.00



Expense

Instructional & Admin Payroll and Instru. Ex	рє \$	803,799.39
Admin & General	\$	293,542.78
Student Services	\$	50,598.22
Facilities	\$	330,329.35
Development & Admissions	\$	16,317.99
Technology	\$	110,127.77
Auxiliary -ESP-Home & school	\$	8,257.53
Total Operating Expense	\$	1,612,973.03
Net Operating Activity	\$	92,782.82

