

# SAINT PETER CLAVER REGIONAL CATHOLIC SCHOOL 2016-2017 FINANCIAL SUMMARY

## Statement of Support, Revenue & Expenditures

### SUPPORT AND REVENUE 2016-2017

Tuition Payments( Received from Parents )	\$333,574
Enrollment Fees	\$8,575
Financial Aid (Provided by AOA )	\$220,000
Grace Scholarship	\$47,691
AOA Subsidy	\$500,004
Hearts & Heritage Raffle	\$14,471
Other Income (Scholarships,e-rate etc)	\$347,313
<b>TOTAL INCOME</b>	<b>\$1,471,628</b>

### EXPENSES 2016-2017

Instructional	\$618,679
Administrative and General	\$281,979
Student Services	\$109,338
Facilities	\$225,850
Development & Athletics	\$5,410
Technology	\$91,683
Capital Expense (endowment contribution)	\$15,000
<b>TOTAL EXPENSES</b>	<b>\$1,437,939</b>

\*Capital Reserves (transfer) \$90,000

Cost to Educate per Student	\$11,675
Average Tuition per Student	\$7,186
GAP	\$4,488
Total Number of students:106	

