

**St. Peter Claver Regional Catholic School
2017-2018 Financial Summary**

Operating Revenue	2017-2018
Tuition Payments from Parents & Aid	\$868,466.00
Other Income (Other Grants)	\$ 141,551.00
AOA Subsidy	\$ 475,000.00
Donations	\$ 32,954.48
Student Services	\$ 3,842.00
Facilities Income (Rental Fees)	\$ 6,513.00
Auxiliary ESP Fees	\$ 30,404.00
Endowment Gain	\$ 2,571.23
Total Revenue	\$ 1,561,301.71

Operating Expenses	2017-2018
Salaries and Benefits	\$ 942,876.68
Instructional	\$ 103,125.30
Student Services	\$ 4,433.37
Administrative	\$ 28,111.69
Facilities	\$ 264,562.48
Technology	\$ 146,286.73
Auxiliary, Development and Hearts and Heritage	\$ 18,394.74
Total Expenses	\$ 1,507,790.99

Cost to Educate 2017-2018	\$ 9,704.75
Catholic Tuition Rate 2017-2018	\$ 7,049.00
Non-Catholic Tuition 2017-2018	\$ 9,367.00