

St. Peter Claver Regional Catholic School

Financial Summary 2018-2019

Operating Revenue	2019-2020
Tuition Payments from Parents	\$538,379.00
Enrollment-Application & Fees	\$ 32,591.00
Archdiocesan Block Grant	\$ 235,000.00
GRACE Scholarship	\$ 108,102.00
Welcome Grant	\$ 50,795.00
Other Income :Other Grants	\$ 38,857.00
AOA Subsidy	\$ 400,000.00
Donations	\$ 53,654.00
Student Services	\$ 11,694.00
Facilities Income (Rental Fees)	\$ 23,297.00
Auxiliary ESP Fees	\$ 40,763.00
H&S and Development	\$ 12,783.00
Endowment Gain	\$ 6,983.00
Total Revenue	\$ 1,552,898.00

Operating Expenses	2019-2020
Salaries and Benefits	\$ 1,009,735.00
Instructional	\$ 76,290.00
Student Services	\$ 4,984.00
Administrative	\$ 26,734.00
Facilities	\$ 248,859.00
Techonology	\$ 75,784.00
Auxiliary Activities	\$ 13,238.00
Home & School and Capital Expense	\$ 1,367.00
Development	\$ 7,074.00
Total Revenue	\$ 1,464,065.00

Cost to Educate 2018-2019

\$9,959