

**St. Peter Claver Regional Catholic School
Annual Financial Report 2020-2021**

Statement of Activities

Income

PPL Loan Forgiveness Income	\$	193,706.00
Tuition Payments and Scholarships	\$	961,579.01
Archdiocesan Subsidy, Grants and Amin/inco	\$	494,753.56
Student Services Tech fees , application fees	\$	19,058.64
Development & Annual Fund donations	\$	20,715.14
Auxiliary Activities-ESP	\$	15,943.50
Total Operating Revenue	\$	1,705,755.85

Expense

Instructional & Admin Payroll and Instru. Expe	\$	803,799.39
Admin & General	\$	293,542.78
Student Services	\$	50,598.22
Facilities	\$	330,329.35
Development & Admissions	\$	16,317.99
Technology	\$	110,127.77
Auxiliary -ESP-Home & school	\$	8,257.53
Total Operating Expense	\$	1,612,973.03

Net Operating Activity **\$ 92,782.82**

