

From the Pastor's Desk

Dear SPX family,

It is with thanks to your continued support and generosity that our Parish continues to do God's work in all aspects of our Catholic Faith. Everything you do makes a difference in the existence of our Catholic Community here in Rockdale County. To all of you who give in the spirit of discipleship by volunteering your time and talents through our different ministries and/or by faithfully bringing your offertory, **THANK YOU VERY MUCH!**

I recognize that many of you are fearful of the COVID-19 virus and its impact on your lives and the lives of our faith community. It is my sincere hope that you and your families remain virus free and know that you are in the daily prayers of your priests.

We continue our policy of open communications and transparency, keeping all parishioners informed of how your priceless financial contributions have allowed St Pius X to remain viable this past year. The State of the Parish brochure provides an insight and overview of our offertory and finances during the year 2019-2020. Your kindheartedness through your time, talent, and treasure has made a positive impact within St. Pius X and outside our parish during this unprecedented time of the pandemic.

As you all may remember, 2019-2020 was the last year of our "His Heart, Our Hands" increased offertory campaign. Given the pandemic and all its consequences for many of our families and friends, all we have gained in our offertory through that campaign was lost and we ended with a significant deficit as you can see in the back of this brochure. These are trying times for many within our community and it has affected our parish too, and so, we will not be asking for pledges during these uncertain times. However, we must be aware of the needs of our parish. Therefore, this year 2020-2021, I want to encourage all of you to continue to support our parish in a spirit of **FAITH AND HEALING**. Saint Pius X needs your time, talent, and treasure according to your own blessings more than ever.

By God's grace, I continue to serve as your pastor as we strive to fulfill our parish mission to restore all things in Christ through love, friendship, service, and active commitment. Thank you all for your generosity, commitment, and support of our parish.

Love and blessings,

Fr. Juan Areiza



Evolution of Our Parish

- † 1,967 Families in our Parish
- † 29 Funeral Liturgies were celebrated
- † 700 Masses are held in our church year round
- † 45 New Families Registered
- † 6,089 Registered Parishioners

Saint Pius X in Action



Knowing Our Faith

- ✦ 67 Infant Baptisms
- ✦ 90 First Holy Communion
- ✦ 364 Children in our Faith Formation
 - ✦ 193 Elementary
 - ✦ 63 Middle School
 - ✦ 108 High School
- ✦ 4 Adult Baptisms and Professions of Faith
- ✦ 27 Confirmations
- ✦ 170 Adults Participate in Faith Enrichment Classes
- ✦ 17 RCIA Students
- ✦ 65 Catechists teach our Faith Formation Students
- ✦ 377 Parishioners registered on Formed

Living Our Faith

- ✦ Over 50 Parishioners contribute their musical talent to our liturgies.
- ✦ 290 Parishioners serve in Liturgical Ministries (Eucharistic Ministers, Lectors, and Hospitality Ministers).
- ✦ 51 Youths serve as Altar Servers each year
- ✦ 24 Eucharistic Ministers to the Homebound made over 396 visits to shut-ins, hospital and nursing home patients
- ✦ Parishioners gather to pray the Rosary daily for the intentions of the parish and individuals.

Keeping Our Faith

- ✦ Due to the Covid-19 Pandemic we began livestreaming Mass online and made other accommodations when we were closed to the public:
 - ✦ Outdoor Adoration
 - ✦ Drive-by Confessions
 - ✦ Mailing Bulletins to Homebound and Elderly
- ✦ YouTube Statistics:
 - ✦ Over 200,000 views in the last year
 - ✦ Over 2,300 hours of Engagement
 - ✦ 547 Subscribers
- ✦ St. Vincent de Paul helped over 600 citizens and distribution over \$59k in assistance to local residents
- ✦ A Living Rosary was performed by the elementary students of our Faith Formation in October 2019

Finance



If you have the means to make your continued offertory contributions to St. Pius X, please do so in one of the following ways:

Drop - Off Your Contribution:

During the week you may drop your contribution in the labeled drop box in the Narthex.

If you come to weekend Mass contributions may be placed in the labeled baskets at the back of the sanctuary.

Mail your Contribution:

St. Pius X Catholic Church
2621 Hwy 20 SE
Conyers, GA 30013

Make your Contribution Online

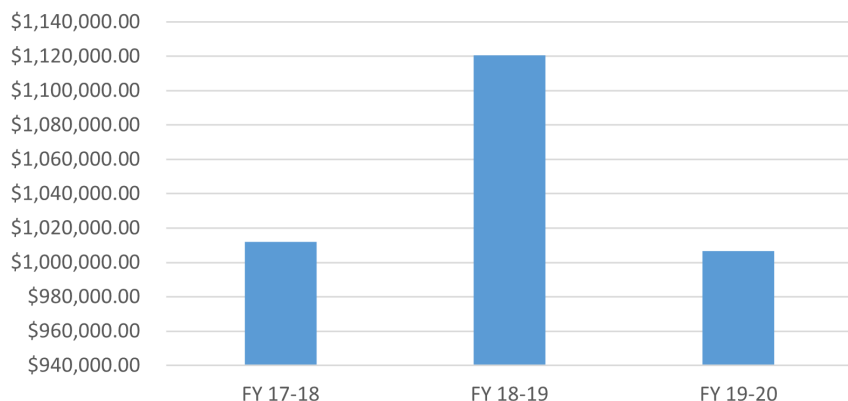
(Preferred Method):

Go to the parish website:

www.spxconyers.com and
click the ParishSoft Giving
link or use the following
QR code:



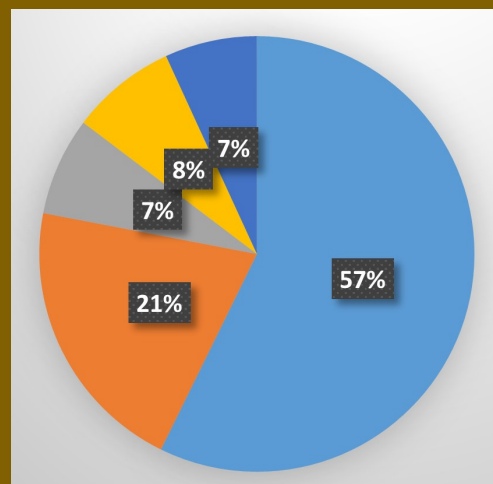
Offertory Last 3 Fiscal Years



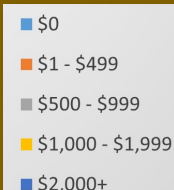
Parish Gifts

Number of Parishioners Receiving Envelopes	760
Number of Parishioners Using Envelopes on a Regular Basis	218
Number of Parishioner Families Who Give Electronically	126
Number of Parishioners Who Annually Pledge Their Offertory (Stewardship) Gift*	463
Average Offertory Gift	\$62.53

* Parishioners who pledge their Offertory gift each year help us to accurately plan our budget expenditures. We are especially grateful to those parishioners who have consistently pledged and given increased Offertory gifts for the last several years.



Offertory by Giving Level



Funding Our Mission

Statement of Revenue & Expenses

	2018-2019 Actual 6/30/2019	2019-2020 Actual 6/30/2020	Variance
Income			
Offertory/Holy Days	\$ 1,120,562.59	\$ 1,006,777.06	\$ (113,785.53)
Donations/Restricted Donations	5,401.00	5,664.00	\$ 263.00
Lease/Rental	7,558.00	4,648.00	\$ (2,910.00)
Religious Education	31,097.46	30,952.70	\$ (144.76)
Capital Improvements	44,261.65	40,650.58	\$ (3,611.07)
Annual Appeal Refund*	1,292.33	772.04	\$ (520.29)
Other Income	57,802.76	31,611.23	\$ (26,191.53)
Total Income	\$1,267,975.79	\$1,121,075.61	(\$146,900.18)

* Annual Appeal Refund only includes the 10% that was put in the Parish Endowment.
The money that came directly to St. Pius was applied to Offertory.

	2018-2019 Actual 6/30/2019	2019-2020 Actual 6/30/2020	Variance
Expenses			
Liturgy	\$141,228.38	\$184,623.70	\$ 43,395.32
Religious Education	136,923.09	152,311.35	\$ 15,388.26
Administrative & General	245,831.37	309,859.71	\$ 64,028.34
Buildings/Facilities/Utilities*	186,935.73	448,683.92	\$ 261,748.19
Archdiocesan Support	228,697.24	247,122.12	\$ 18,424.88
Capital Improvements**	12,018.37	81,428.92	\$ 69,410.55
Music	59,673.79	56,099.06	\$ (3,574.73)
Hispanic Ministries	103,215.18	82,890.69	\$ (20,324.49)
Total Expenses	\$1,114,523.15	\$1,563,019.47	\$448,496.32

* Includes the Rectory Renovation that was paid from the savings account at a cost of \$218,023.66, the remaining amount of the \$265,000 will be paid in FY 20-21

** Includes the Parish Hall and Connector Building Roof from FY 18-19, \$68,171.00

Net Income	\$153,452.64	(\$441,943.86)
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Statement of Financial Position

Balance Sheet Summary As of 6-30-20

Assets	
Cash	\$ 194,826.98
Savings*	\$ 330,995.24
Endowment	\$ 35,917.88
Land, Building, Equipment	\$ 5,747,733.43
Total Assets	\$ 6,309,473.53
Liabilities & Net Assets	
Total Liabilities	\$ 215,108.41
Total Net Assets	\$ 6,094,365.12

Total Liabilities & Net Assets	\$ 6,309,473.53
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* Includes Paycheck Protection Program Loan \$103,270.00. This is also listed as a liability.

Balance Sheet Summary As of 6-30-19

Assets	
Cash	\$ 305,403.52
Savings	\$ 485,659.78
Endowment	\$ 36,200.13
Land, Building, Equipment	\$ 5,747,733.43
Total Assets	\$ 6,574,996.86
Liabilities & Net Assets	
Total Liabilities	\$ 38,687.88
Total Net Assets	\$ 6,536,308.98

Total Liabilities & Net Assets	\$ 6,574,996.86
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Contact Us

If you have questions or comments about our Annual Stewardship Report, please feel free to discuss them with any of the following:

Parish Staff:

Fr. Juan Arieza

Phone: (770) 483-3660 Ext. 111

E-Mail: jareiza@archatl.com

Finance Council Chairman:

Kevin York

Phone: (770) 860-8163

Email: kevin.york.spx@gmail.com

Finance Administrator:

Ms. Brooke Greene

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St. Pius X Catholic Church

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Conyers GA 30013

<http://spxconyers.com>

