

# Funding Our Mission

## Statement of Revenues & Expenses

	2017-2018 Actual 6/30/2018	2018-2019 Actual 6/30/2019	Variance
<b>Income</b>			
Offertory/Holy Days	\$ 1,011,909.06	\$ 1,120,562.59	\$ 108,653.53
Donations/Restricted Donations	6,439.39	5,401.00	\$ (1,038.39)
Lease/Rental	15,996.90	7,558.00	\$ (8,438.90)
Religious Education	30,842.50	31,097.46	\$ 254.96
Capital Improvements*	58,255.58	44,261.65	\$ (13,993.93)
Annual Appeal Refund**	22,662.50	1,292.33	\$ (21,370.17)
Other Income	50,038.68	57,802.76	\$ 7,764.08
<b>Total Income</b>	<b>\$ 1,196,144.61</b>	<b>\$ 1,267,975.79</b>	<b>\$ 71,831.18</b>

\*Capital Improvements 2017-2018 included Renew All Things in Christ Campaign

\*\*2018-2019 Annual Appeal Refund only includes the 10% that was put in the Parish Endowment. The \$11,630.96 that came directly to St. Pius was applied to Offertory for 2018-2019.

	2017-2018 Actual 6/30/2018	2018-2019 Actual 6/30/2019	Variance
<b>Expenses</b>			
Liturgy	\$ 157,948.69	\$ 141,228.38	\$ (16,720.31)
Religious Education	123,491.95	136,923.09	\$ 13,431.14
Administrative & General	226,933.73	245,831.37	\$ 18,897.64
Buildings/Facilities/Utilities	241,621.86	186,935.73	\$ (54,686.13)
Archdiocesan Support	245,343.44	228,697.24	\$ (16,646.20)
Capital Improvements	97,248.18	12,018.37	\$ (85,229.81)
Music	41,696.01	59,673.79	\$ 17,977.78
Hispanic Ministries	72,876.68	103,215.18	\$ 30,338.50
<b>Total Expenses</b>	<b>\$ 1,207,160.54</b>	<b>\$ 1,114,523.15</b>	<b>\$ (92,637.39)</b>
<b>Net Income</b>	<b>\$ (11,015.93)</b>	<b>\$ 153,452.64</b>	

## Statement of Financial Position

### Balance Sheet Summary As of 6-30-19

<b>Assets</b>	
Cash	\$ 305,403.52
Savings	\$ 485,659.78
Endowment	\$ 36,200.13
Land, Building, Equipment	\$ 5,747,733.43

**Total Assets** **\$ 6,574,996.86**

### Liabilities & Net Assets

Total Liabilities	\$ 38,687.88
Total Net Assets	\$ 6,536,308.98

**Total Liabilities & Net Assets** **\$ 6,574,996.86**

### Balance Sheet Summary As of 6-30-18

<b>Assets</b>	
Cash	\$ 185,761.52
Savings	\$ 477,240.75
Endowment	\$ 33,483.96
Land, Building, Equipment	\$ 5,747,733.43

**Total Assets** **\$ 6,444,219.66**

### Liabilities & Net Assets

Total Liabilities	\$ 61,363.32
Total Net Assets	\$ 6,382,856.34

**Total Liabilities & Net Assets** **\$ 6,444,219.66**

## Contact Us

If you have questions or comments about our Annual Stewardship Report, please feel free to discuss them with any of the following:

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**Finance Council Chairman:**  
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**Finance Administrator:**  
Ms. Brooke Greene  
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**Stewardship Committee:**  
Ms. Renee Panebianco, Chair  
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# Saint Pius X

## 2019 Annual State of the Parish Report

*"His Heart, Our Hands"*

### From the Pastor's Desk

Dear SPX Family,

From our parish's beginning of 125 families in 1974, to today's 1900+ families, this amazing growth couldn't be possible without your generosity and continued support. Whether you attend a weekly mass, volunteer your invaluable time at one of our 70+ ministries or give a monetary donation, THANK YOU!

Keeping in line with transparency and open communication, all parishioners should be kept informed on how your priceless financial contributions have allowed SPX to grow and prosper this past year. **This State of the Parish brochure provides an insight and overview of our "His Heart, Our Hands" increased offertory campaign that launched last year and our expenses.** Your kindheartedness through your time, talent, and treasure has made a significantly positive impact within SPX and outside our parish.

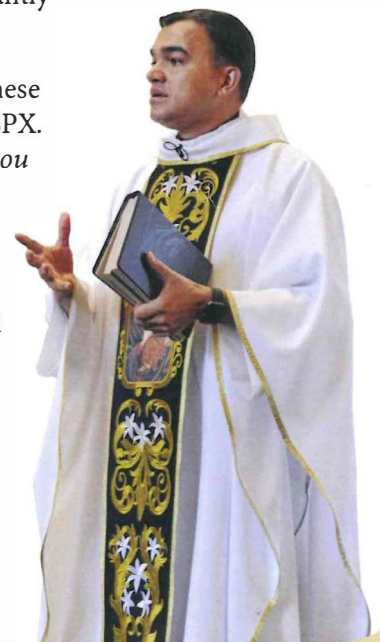
**Commitment weekend will be held during all masses on October 12<sup>th</sup> and 13<sup>th</sup>.** During these masses, you will be asked to complete a commitment card that reflects your planned gift to SPX. Where our money goes is a reflection of our heart and priorities. *"Each of you must give as you have made up your mind, not reluctantly or under compulsion, for God loves a cheerful giver."* (2 Corinthians 9:7)

By God's grace, I am able to serve as your pastor and continue our mission to restore all things in Christ through love, friendship, service and active commitment. Thank you for all of your generosity, commitment and support of our Parish.

Love and Blessings,

Fr Juan Areiza

Pastor



### Evolution of Our Parish

- 1,927 Families in our parish
- 5,922 Registered parishioners
- 105 New families registered
- 690 Masses are held in our church each year
- 33 Funeral Liturgies were celebrated
- 1500 Parishioners attend Mass each week



# Saint Pius X In Action



## Knowing Our Faith

- 75 infant Baptisms
- 75 First Holy Communion
- 367 children in our Faith Formation
  - 196 elementary
  - 62 middle school
  - 109 high-school
- 10 Adult Baptisms and professions of faith
- 48 Confirmations
- 100 Adults participate in faith enrichment classes
- 9 RCIA students
- 65 catechists teach our faith formation students
- 300 Parishioners are registered on Formed

## Living Our Faith

- Over 70 parishioners contribute their musical talent to our liturgies.
- 250 parishioners serve in liturgical ministries (Eucharistic Ministers, Lectors, and Hospitality Ministers).
- 30 youths serve as Altar Servers each year.
- 13 Eucharistic Ministers to the homebound made over 675 visits to shut-ins, hospital and nursing home patients.
- Parishioners gather to pray the Rosary daily for the intentions of the parish and individuals.

## Keeping our Faith

- Vacation Bible School (VBS) has a steady annual increase enrollment of 3%.
- 52 children were enrolled in VBS and 60 parishioners volunteered to assist during VBS.
- SVdP helped over 500 citizens and distributed over \$50k in assistance to local residents.
- A Living Rosary is performed by the elementary students of our faith formation in October.
- Stations of the Cross through Mary's eyes is performed by middle school students during Lent.

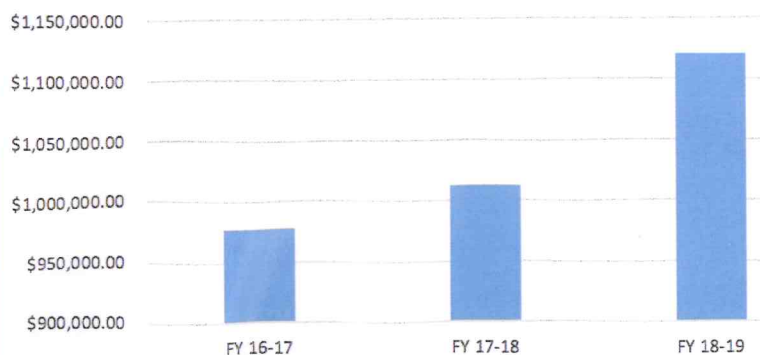




## Fundraising Activities

- Bake Sale - PCCW
- Kermes - Hispanic Ministries
- Monthly Breakfast - Knights of Columbus
- Raffle - Our Lady of Perpetual Help
- Shirt Sales - Our Lady of Guadalupe
- Yard Sale - Religious Education
- Christmas Ornament Sale - Religious Education
- Monastery Food Sales - Ultreya
- Padrino Sponsorship - Our Lady of Guadalupe
- Scholarship Dinner - MLK
- Trivia Night - Knights of Columbus

Offertory Last 3 Fiscal Years



## Parish Gifts

Number of parishioners receiving envelopes 780

Number of parishioners using envelopes on a regular basis 230

Number of parishioner families who give electronically 98

Number (or %) of parishioners who annually pledge their Offertory (stewardship) gift\* 528

Average Offertory Gift \$56.10

Offertory gifts increased by 11% in the last year.

\*Parishioners who pledge their Offertory gift each year help us to accurately plan our budget expenditures. We are especially grateful to those parishioners who have consistently pledged and given increased Offertory gifts for the last several years.

## Offertory by Giving Level

