

# Action



## Parish Events & Fundraisers

- ✠ St. Pius X Golden Jubilee Celebrations
- ✠ Annual Ministry Festival
- ✠ Martin Luther King Jr Birthday Brunch
- ✠ Monthly Seniors Luncheon
- ✠ Annual Haiti Dinner
- ✠ Our Lady of Guadalupe Celebrations
- ✠ Monthly Knights of Columbus Pancake Breakfast and Doughnuts
- ✠ Knights of Columbus Trivia Nights
- ✠ Knights of Columbus Fish Frys
- ✠ Annual Easter Egg Hunt
- ✠ Pentecost Sunday International Dinners
- ✠ St. Pius X Annual St. Francis Blessing of the Animals
- ✠ Relay for Life Bake Sale
- ✠ Hispanic Ministry Kermes
- ✠ & many more!

**ParishSOFT®** | Giving

**Make your Contribution Online (Preferred Method for all Parishioners):**

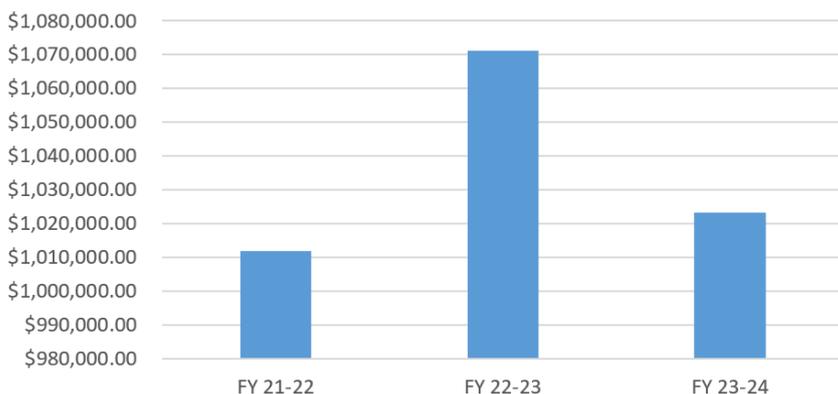
Go to the parish website:

[www.spxconyers.com](http://www.spxconyers.com) and click the ParishSoft Giving link or use the following QR code:



## Offertory Last 3 Fiscal Years

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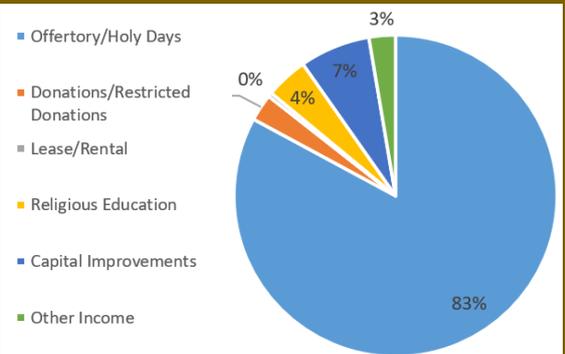


## Parish Gifts

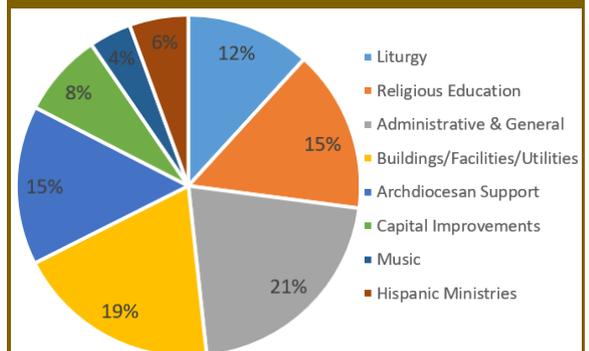
Number of Parishioners Receiving Envelopes	760
Number of Parishioners Using Envelopes on a Regular Basis	204
Number of Parishioner Families Who Give Electronically on a Recurring Basis	132
Average Offertory Gift	\$61.66



## 23-24 Fiscal Year Income



## 23-24 Fiscal Year Expenses



# Funding Our Mission

## Statement of Revenue & Expenses

	2022-2023 Actual 6/30/2023	2023-2024 Actual 6/30/2024	Variance
<b>Income</b>			
Offertory/Holy Days	\$ 1,071,056.56	\$ 1,023,377.33	\$ (47,679.23)
Donations/Restricted Donations	20,415.50	33,528.01	\$ 13,112.51
Lease/Rental	2,084.30	5,109.25	\$ 3,024.95
Religious Education	49,008.75	52,408.50	\$ 3,399.75
Capital Improvements	44,704.32	87,307.08	\$ 42,602.76
Other Income	55,937.90	32,653.83	\$ (23,284.07)
<b>Total Income</b>	<b>\$1,243,207.33</b>	<b>\$1,234,384.00</b>	<b>(\$8,823.33)</b>
	<b>2022-2023 Actual 6/30/2023</b>	<b>2023-2024 Actual 6/30/2024</b>	<b>Variance</b>
<b>Expenses</b>			
Liturgy	\$209,847.59	\$143,141.83	\$ (66,705.76)
Religious Education	162,391.07	187,846.18	\$ 25,455.11
Administrative & General	259,476.55	258,936.58	\$ (539.97)
Buildings/Facilities/Utilities	266,293.65	235,109.59	\$ (31,184.06)
Archdiocesan Support	170,093.62	183,854.06	\$ 13,760.44
Capital Improvements	126,710.60	96,615.33	\$ (30,095.27)
Music	66,719.91	48,556.52	\$ (18,163.39)
Hispanic Ministries	69,387.46	67,594.61	\$ (1,792.85)
<b>Total Expenses</b>	<b>\$1,330,920.45</b>	<b>\$1,221,654.70</b>	<b>(\$109,265.75)</b>
<b>Net Income</b>	<b>(\$87,713.12)</b>	<b>\$12,729.30</b>	

## Statement of Financial Position

Balance Sheet Summary As of 6-30-24	
<b>Assets</b>	
Cash	\$ 153,163.54
Savings	\$ 264,226.47
Endowment	\$ 47,712.11
Petty Cash	\$ 50.00
Land, Building, Equipment	\$ 5,747,733.43
<b>Total Assets</b>	<b>\$ 6,212,885.55</b>
<b>Liabilities &amp; Net Assets</b>	
Total Liabilities	\$ 27,806.62
Total Net Assets	\$ 6,185,078.93
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 6,212,885.55</b>
<b>Balance Sheet Summary As of 6-30-23</b>	
<b>Assets</b>	
Cash	\$ 152,099.47
Savings	\$ 256,510.01
Endowment	\$ 44,265.24
Petty Cash	\$ 50.00
Accounts Receivable	\$ 1,500.00
Land, Building, Equipment	\$ 5,747,733.43
<b>Total Assets</b>	<b>\$ 6,202,158.15</b>
<b>Liabilities &amp; Net Assets</b>	
Total Liabilities	\$ 29,808.52
Total Net Assets	\$ 6,172,349.63
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 6,202,158.15</b>

## Contact Us

If you have questions or comments about our Annual Stewardship Report, please feel free to discuss them with any of the following:

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