



## *From the Pastor's Desk*

Dear SPX family,

Thanks to your continued support and generosity, our Parish continues to do God's work in all aspects of our Catholic Faith. Everything you do makes a difference in the existence of our Catholic Community here in Rockdale County. To all of you who give in the spirit of discipleship by volunteering your time and talents through our different ministries and/or by faithfully bringing your offertory, **THANK YOU VERY MUCH!**

I recognize that the pandemic has created new challenges affecting our lives and our faith community. It is my sincere hope that you and your families remain virus free and know that you are in the daily prayers of your priests.

We continue our policy of open communications and transparency, keeping all parishioners informed of how your priceless financial contributions have allowed St Pius X to remain viable this past year. The State of the Parish brochure provides an insight and overview of our pastoral activities and our finances during the year 2020-2021. Your kindheartedness through your time, talent, and treasure has made a positive impact within St. Pius X and outside our parish during this unprecedented time of the pandemic.

The fiscal year 2020-2021 has also been impacted by the pandemic bringing hardships for many of our families and friends. Times have been difficult for our families and our parish as well, and so, we will not be asking for pledges during these uncertain times. However, we must be aware of the needs of our parish which cannot exist without your continual commitment with time, talent and treasure. Therefore, this year 2021-2022, I want to encourage all of you to continue to support our parish in a spirit of **FAITH AND CHARITY**. Saint Pius X needs your time, talent, and treasure according to your own blessings more than ever.

By God's grace, I continue to serve as your pastor as we strive to fulfill our parish mission to restore all things in Christ through love, friendship, service, and active commitment. Thank you all for your generosity, commitment, and support of our parish.

Love and blessings,

Fr. Juan Areiza



## Evolution of Our Parish

- † 2,043 Families in our Parish
- † 700 Masses are held in our church year round
- † 6,250 Registered Parishioners
- † 33 Funeral Liturgies were celebrated
- † 74 New Families Registered

# Saint Pius X in Action



## Knowing Our Faith

During the pandemic quarantine, spreading the faith was not hindered. We continued with Religious Education through Virtual Sessions.

- † 67 Infant Baptisms
- † 44 First Reconciliation and Holy Communion
- † 173 Children and their families in our Faith Formation
  - † 84 Elementary
  - † 42 Middle School
  - † 47 High School
- † 17 Confirmations
- † 72 Adults Participated in Faith Enrichment Classes
- † 47 Catechists taught our Faith Formation Students
- † 25 RCIA Adults Completed Sacraments
  - † 4 Catechumens
  - † 9 Candidates
  - † 12 Adult Confirmations
- † 401 Parishioners registered on Formed

## Living Our Faith

- † Over 40 Parishioners contribute their musical talent to our liturgies.
- † 131 Parishioners serve in Liturgical Ministries (Eucharistic Ministers, Lectors, and Hospitality Ministers).
- † 9 Youths serve as Altar Servers
- † 23 Eucharistic Ministers to the Homebound made over 104 visits to shut-ins, hospital and nursing home patients
- † Every morning parishioners gather to pray the Rosary before daily mass for the intentions of the parish and individuals.

## Keeping Our Faith

Due to the Covid-19 Pandemic we began livestreaming Mass online and made other accommodations when we were closed to the public. Since then we still livestream but have also returned to in person Mass and Communion as well as:

- † Require mask wear to unvaccinated
- † Recommend social distancing and mask wear to those who are vaccinated
- † Recommend receiving Communion in the hand
- † Continue mailing bulletins to homebound and elderly
- † YouTube Statistics for the SPX Channel:
  - † Over 55,344 total views
  - † Over 7,400 hours of Engagement
  - † 939 Subscribers
- † St. Vincent de Paul helped over 545 citizens and distribution over \$69k in assistance to local residents

# Finance



If you have the means to make your continued offertory contributions to St. Pius X, please do so in one of the following ways if you are unable to attend weekend masses:

### Drop - Off Your Contribution:

During the week you may drop your contribution in the labeled drop box in the Narthex.

### Mail your Contribution:

St. Pius X Catholic Church  
2621 Hwy 20 SE  
Conyers, GA 30013

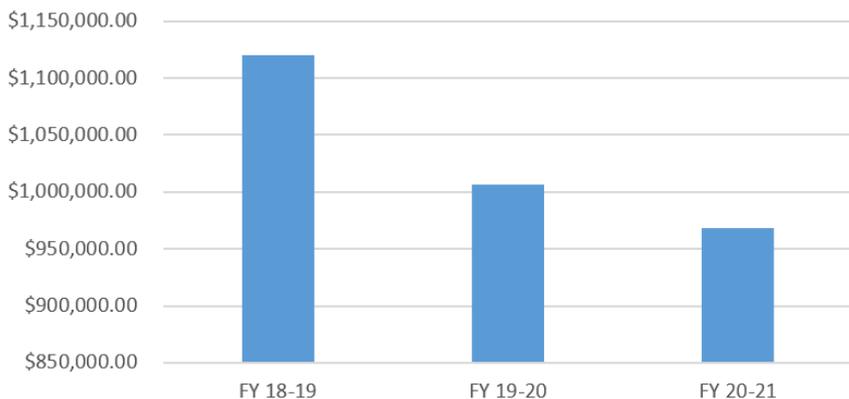
### Make your Contribution Online

(Preferred Method for all Parishioners):

Go to the parish website:  
[www.spxconyers.com](http://www.spxconyers.com) and click the ParishSoft Giving link or use the following QR code:



## Offertory Last 3 Fiscal Years

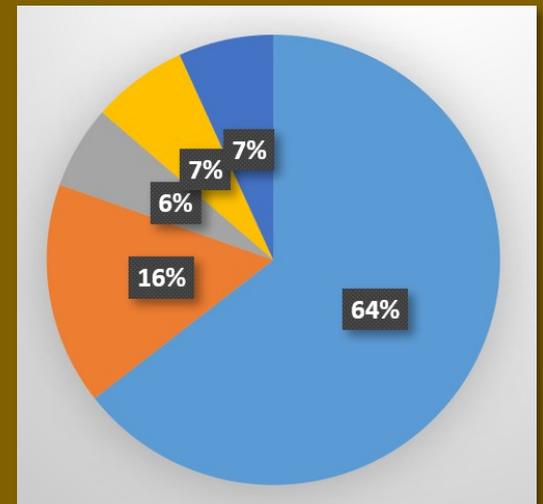


# Parish Gifts

Number of Parishioners Receiving Envelopes	760
Number of Parishioners Using Envelopes on a Regular Basis	131
Number of Parishioner Families Who Give Electronically on a Recurring Basis	128
Average Offertory Gift	\$76.61



## Offertory by Giving Level



# Funding Our Mission

## Statement of Revenue & Expenses

	2019-2020 Actual 6/30/2020	2020-2021 Actual 6/30/2021	Variance
<b>Income</b>			
Offertory/Holy Days	\$ 1,006,777.06	\$ 967,975.13	(\$38,801.93)
Donations/Restricted Donations	5,664.00	12,527.64	\$6,863.64
Lease/Rental	4,648.00	6,264.60	\$1,616.60
Religious Education	30,952.70	16,179.76	(\$14,772.94)
Capital Improvements	40,650.58	42,179.05	\$1,528.47
Annual Appeal Refund*	772.04	9,252.10	\$8,480.06
PPP Loan Forgiveness Income	0.00	97,741.35	\$97,741.35
Other Income	31,611.23	29,249.51	(\$2,361.72)
<b>Total Income</b>	<b>\$1,121,075.61</b>	<b>\$1,181,369.14</b>	<b>\$60,293.53</b>

\* Annual Appeal Refund 2019-2020 only includes the 10% that was put in the Parish Endowment. The money that came directly to St. Pius was applied to Offertory.

	2019-2020 Actual 6/30/2020	2020-2021 Actual 6/30/2021	Variance
<b>Expenses</b>			
Liturgy	\$184,623.70	\$161,351.94	(\$23,271.76)
Religious Education	152,311.35	115,385.82	(\$36,925.53)
Administrative & General	309,859.71	236,539.68	(\$73,320.03)
Buildings/Facilities/Utilities*	448,683.92	244,505.08	(\$204,178.84)
Archdiocesan Support	247,122.12	205,130.40	(\$41,991.72)
Capital Improvements	81,428.92	39,775.81	(\$41,653.11)
Music	56,099.06	23,635.98	(\$32,462.08)
Hispanic Ministries	82,890.69	68,776.08	(\$14,114.61)
<b>Total Expenses</b>	<b>\$1,563,019.47</b>	<b>\$1,095,100.79</b>	<b>(\$467,918.68)</b>

\*2019-2020 includes Rectory Renovation that was paid from the savings account at a cost of \$218,023.66, the remaining amount of the total cost of \$265,000 was paid in FY 20-21.

**Net Income** (\$441,943.86) \$86,268.35

## Statement of Financial Position

### Balance Sheet Summary As of 6-30-21

<u>Assets</u>	
Cash	\$ 148,362.70
Savings*	\$ 362,444.12
Endowment	\$ 46,789.83
Land, Building, Equipment	\$ 5,747,733.43
<b>Total Assets</b>	<b>\$ 6,305,330.08</b>
<u>Liabilities &amp; Net Assets</u>	
Total Liabilities	\$ 124,696.61
Total Net Assets	\$ 6,180,633.47

**Total Liabilities & Net Assets** \$ 6,305,330.08

\*Includes Paycheck Protection Program Loan# 2 \$93,000. This is also listed as a liability.

### Balance Sheet Summary As of 6-30-20

<u>Assets</u>	
Cash	\$ 194,826.98
Savings*	\$ 330,995.24
Endowment	\$ 35,917.88
Land, Building, Equipment	\$ 5,747,733.43
<b>Total Assets</b>	<b>\$ 6,309,473.53</b>
<u>Liabilities &amp; Net Assets</u>	
Total Liabilities	\$ 215,108.41
Total Net Assets	\$ 6,094,365.12

**Total Liabilities & Net Assets** \$ 6,309,473.53

\*Includes Paycheck Protection Program Loan# 1 \$103,270. This is also listed as a liability.

## Contact Us

If you have questions or comments about our Annual Stewardship Report, please feel free to discuss them with any of the following:

Parish Staff:  
Fr. Juan Arieza  
Phone: (770) 483-3660 Ext. 111  
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Finance Council Chairman:  
Mr. Kevin York  
Phone: (770) 860-8163  
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Finance Administrator:  
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