

FINANCIAL *summary*

The following Summary of Contributions includes all gifts received by St. Pius X Catholic High School from July 1, 2017 to June 30, 2018. To all of our supporters, your thoughtful generosity and volunteerism are appreciated and serve as a testament to your spirit of commitment to St. Pius X. Thank you.

REVENUES

\$13,301,485	Net Tuition Revenue
\$215,000	Archdiocesan Tuition Assistance Subsidy
\$295,525	Fees
\$1,890,208	Advancement
\$772,206	Bookstore
\$134,650	Arts and Athletic Gate
\$273,408	Investment Income
\$1,233,801	Cafeteria, Plant Rental, and Other Income
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\$18,116,283	Revenues from Operations

SUMMARY OF CONTRIBUTIONS

School Fundraising:

\$1,022,241	Annual Fund
\$447,268	Other, Gala Revenue

Restricted Gifts:

\$326,874	Scholarships and Programmatic Endowments
\$93,824	Program Directed Giving

\$1,890,207 **TOTAL SCHOOL FUNDRAISING**

EXPENDITURES

\$10,612,832	Salaries and Benefits
\$400,039	Instructional
\$1,698,484	Student Services
\$536,759	Administrative
\$268,725	Advancement
\$332,079	Utilities
\$793,378	Maintenance
\$1,290,038	Depreciation
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\$15,932,334	Expenditures from Operations
\$861,500	Deposits to Reserves and Endowment
\$16,793,834	Total Expenditures

Parent Organization Gross Fundraising:

\$555,684	Athletic Association
\$76,045	Mothers' Club
\$27,502	Home & School Association
\$103,987	SPAS

\$763,218 **TOTAL PARENT ORGANIZATION REVENUE**

COST TO EDUCATE

\$14,605	Cost to Educate
\$12,975	Tuition
\$1,630	Shortfall



DID YOU KNOW

RoboLions, the robotics team, is in its fourth year of existence and is a fully STEM extracurricular activity. Team members tackle the challenge of problem solving, designing, building, programming, marketing, and project management, all while incorporating team work. Beginning with eight team members and two robots, the team this year will feature five robots and 20 team members.



HOME & SCHOOL ASSOCIATION

2017-2018 Presidents:

Susan Piña and Martha Sledge

SOURCE OF FUNDS

\$22,475 Membership

\$5,027 Other

\$27,502 TOTAL SOURCES

USE OF FUNDS

\$23,514 Parent, Student, and Faculty Services

\$23,514 TOTAL USES

ATHLETIC ASSOCIATION

2017-2018 Presidents:

Lou Barnhardt and Billy Egan

SOURCE OF FUNDS

\$139,275 Membership

\$78,462 Concessions

\$22,487 Golf Tournament

\$37,824 Basketball Tournament

\$86,640 Sponsorship and Program Ads

\$150,907 Coca-Cola Sale

\$14,575 Physicals

\$16,755 Banquets

\$8,759 Other

\$555,684 TOTAL SOURCES

USE OF FUNDS

\$209,928 Team Expenses

\$95,202 Coaches' Supplements

\$30,766 Concessions

\$25,140 Program Printing

\$113,852 Coca-Cola Sale

\$7,794 Golf Tournament

\$19,839 Basketball Tournament

\$38,467 Fundraising and Administrative

\$540,988 TOTAL USES

SPAS

2017-2018 President:

Sheila Mohr

SOURCE OF FUNDS

\$45,830 Membership

\$17,576 Sponsorship and Program Ads

\$29,580 Fine Arts Fee

\$11,001 Other Revenue

\$103,987 TOTAL SOURCES

USE OF FUNDS

\$48,709 Student Services

\$11,002 Administrative and Other Expenses

\$59,711 TOTAL USES

MOTHERS' CLUB

2017-2018 Presidents:

Michelle Broadway and Wynne Callaway

SOURCE OF FUNDS

\$14,075 Membership

\$44,995 Marketplace

\$11,734 Used Uniform Sales

\$5,241 Other Revenue

\$76,045 TOTAL SOURCES

USE OF FUNDS

\$44,545 Scholarships

\$5,211 Student and School Contributions

\$4,210 Parent, Student, and Faculty Services

\$9,779 Service Projects

\$6,315 Fundraising and Administrative

\$70,060 TOTAL USES

PARENT *organizations*

The devoted parent organizations of St. Pius X are key components in the success of the school. Financial and volunteer support from parent organizations help to fund and enhance extracurricular and other student activities, parent programs and hospitality, scholarships, and other special needs. We thank the St. Pius X parent organizations for their extraordinary contributions during the 2017-2018 school year.

SCHOOL *profile*

SCHOOL MOTTO

Domini Sumus.
 "We are the Lord's."
 (Romans 14:8b)

ACADEMIC PROGRAM

All courses are college preparatory with three tiered levels of learning:

- Advanced Placement
- Honors
- College Prep (CP & CP Accelerated)
 - Number of AP Courses Offered: 27
 - Study Support Program with two teachers



DID YOU KNOW

Did you know that the Classical Guitar Program, founded in 1996, has performed at seven colleges, received superior ratings at the Georgia Music Educators Association performance five years in a row, and has recorded three albums.

2017-2018

TUITION

\$12,975 Catholic Rate
 \$14,475 Non-Catholic Rate
 \$14,605 Cost to Educate

2017-2018

FINANCIAL AID

Average award:
 \$5,472
 Students assisted: 139
 (13% of student body)

MINORITY ENROLLMENT

279 (25%)

TESTING INFORMATION

SAT range for mid-50% of the
 Class of 2018: 1160-1350

ACT range for mid-50% of the
 Class of 2018: 23-29

NUMBER OF AP EXAMS

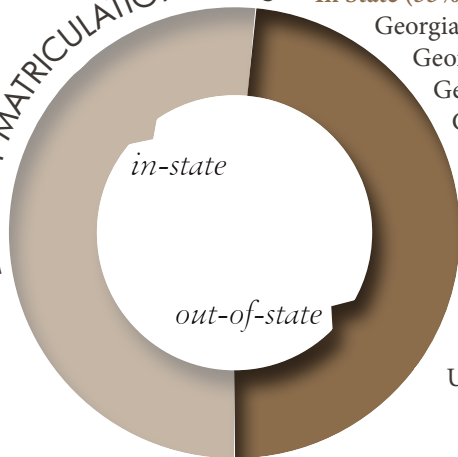
TAKEN IN 2017-2018

1,034

2017-2018 NATIONAL MERIT PROGRAM HONOREES

Scholars: 4
 Commended Students: 18
 National Hispanic Scholars: 1

LARGEST MATRICULATION 2018



In State (53%)

Georgia College
 Georgia Institute of Technology
 Georgia Southern University
 Georgia State University
 University of Georgia

Out of State (47%)

Auburn University
 Purdue University
 University of Alabama
 University of Mississippi
 University of South Carolina

2018 GRADUATES ATTENDING 4 YEAR COLLEGES

98%

2018 GRADUATES ATTENDING 2 YEAR COLLEGES

1%

2017-2018 ENDOWMENT VALUE

\$8,225,687

Held by the Archdiocese of Atlanta:

\$3,777,811

Beneficial interest held by The Catholic Foundation of North Georgia:

\$2,621,188

Additional funds held by The Catholic Foundation of North Georgia:

\$1,826,688

12,611

total st. plus alumni

257

class of 2018 graduates

121 *male*

136 *female*