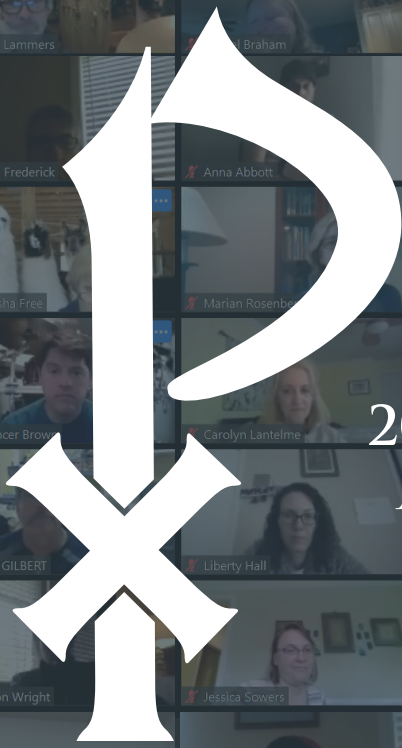





2019-2020
 ANNUAL REPORT
 ST. PIUS X CATHOLIC
 HIGH SCHOOL
 ATLANTA, GEORGIA





St. Pius X, an archdiocesan high school, provides a college preparatory education for the formation of the mind, body, and spirit of each student in accordance with the teachings of the Catholic Church.



Steve Spellman, Ed. S.
2020 President



Edye Simpson, Ed. D.
2020-21 Principal

Chad Barwick, M.A.
President (2019-20)

Steve Spellman, Ed. S.
Principal (2019-20)

Rachel Braham, M.A.T.
Dean of Students & Activities

John Favier, M.A.
Director of Operations
President (2021)

John Griffith, M.A.
Dean of Academics

Todd Mooney, M.A.
Athletic Director

Aaron Parr, M.A.
Director of Admissions

Fr. Rey Pineda
Chaplain

Jennifer Sedlack, B.A.
Director of Advancement

Edye Simpson, Ed.D.
Dean of Students (2019-20)

2019-2020
ADVISORY BOARD

- James Flanagan '01
- Molly Lane '74
- Dev Maguire '74
- Maria Miller '87
- Samuel Noyd '03
- Sant Perez '77
- Michelle Schlueter
- Richard Whitcomb

Dear Parents, Alumni, and Friends of St. Pius X:

The 2019-2020 academic year opened as it had for decades prior, with us welcoming everyone to campus for the start of another great year. Students, faculty, staff, parents, alumni and volunteers filled the hallways with the excitement of a new year and a fresh start. As expected, our students impressed us with their academic proficiency, they dominated in the athletic arena, and they had us sitting in awe in the theater. In November, teachers held the school's first virtual day to prepare and test various ways the school could operate virtually in the event of a snow day. Little did we know what the end of the year would hold.

In March, everything changed. As the coronavirus began to spread and officially became a pandemic, St. Pius X decided (in an abundance of caution) to close the school for two weeks and help "slow the spread." A year for the history books, those two weeks became three, then four....then we were looking at virtual graduation options. The physical campus of St. Pius X remained closed for the longest period of time in school history. Overnight, our teachers adapted, having only attempted virtual learning one time prior. They began teaching and working with students virtually across a number of platforms as we all prayed loved ones would remain healthy and the illness would stay at bay.

Despite the difficult way in which the year ended, students and teachers demonstrated their resilience time and again. Students showed great maturity after having their lives flipped upside down overnight, while also enduring the loss of many end of year traditions. And teachers were celebrated as the heroes they are, ensuring students continued learning. In the midst of all of this, the community contributed over one million dollars for the Annual Fund, helping prepare us for the year to come.

It is with tremendous gratitude that we present to you the 2019-2020 Annual Report. We invite you to take a few minutes and flip through this magazine. Look at the thousands of names listed on the pages. Names you may or may not recognize as fellow parents, alumni, colleagues...all people who took time and their own funds to benefit our school. Through this support, we are able to ensure both current and future students have access to the educational excellence and rich experience that defines St. Pius X.

The dedication and support that we receive from our community directly affects our students. Today, more than ever, we are relying on the funds raised to provide a safe school and offer assistance to those who may struggle to make tuition ends meet. We are so grateful for the volunteerism and financial support we receive on a daily basis. Thank you for making St. Pius X Catholic High School your philanthropic priority, in turn, supporting our mission to continue educating students in the Catholic Church, mind, body, and spirit, for generations to come.

Sincerely,

Steve Spellman
President

Edye Simpson
Principal

FINANCIAL SUMMARY

The following Summary of Contributions includes all gifts received by St. Pius X Catholic High School from July 1, 2019 to June 30, 2020. To all of our supporters, your thoughtful generosity and volunteerism is appreciated and serves as a testament to your spirit of commitment to St. Pius X. Thank you.

REVENUES

\$13,924,138	Net Tuition Revenue
\$210,000	Archdiocesan Tuition Assistance Subsidy
\$334,288	Fees
\$4,514,163	Advancement
\$1,634,446	Scholarship Donations
\$740,635	Bookstore
\$69,504	Arts and Athletic Gate
\$302,207	Investment Income
\$1,136,274	Cafeteria, Plant Rental, and Other Income
<u>\$22,865,655</u>	Revenues from Operations

EXPENDITURES

\$11,549,810	Salaries and Benefits
\$429,114	Instructional
\$1,581,676	Student Services
\$557,738	Administrative
\$410,617	Advancement
\$324,229	Utilities
\$846,837	Maintenance
\$1,326,592	Depreciation
<u>\$17,026,613</u>	Expenditures from Operations
\$752,150	Deposits to Reserves and Endowment
\$17,778,763	Total Expenditures

SUMMARY OF CONTRIBUTIONS

School Fundraising:

\$1,116,905	Annual Fund
\$2,901,829	Ring the Bells Capital Campaign
\$495,429	Other

Restricted Gifts:

\$1,634,446	Endowed and Funded Scholarships
\$73,843	Program Directed Giving
<u>\$6,222,452</u>	TOTAL SCHOOL FUNDRAISING

Parent Organization Gross Fundraising:

\$459,817	Athletic Association
\$78,177	Mothers' Club
\$26,433	Home & School Association
\$92,312	SPAS
<u>\$656,739</u>	TOTAL PARENT ORGANIZATION REVENUE

COST TO EDUCATE

\$15,855	Cost to Educate
\$13,700	Tuition
\$2,155	Shortfall





HOME & SCHOOL ASSOCIATION

2019-2020 Presidents:

Betsy Westenberger and Martin Planas

SOURCE OF FUNDS

\$23,200 Membership

\$3,233 Other

\$26,433 TOTAL SOURCES

USE OF FUNDS

\$24,870 Parent, Student, and Faculty Services

\$24,870 TOTAL USES

SPAS

2019-2020 Presidents:

Maria Solsrud

SOURCE OF FUNDS

\$44,265 Membership

\$13,802 Sponsorship and Program Ads

\$28,740 Fine Arts Fees

\$5,505 Other Revenue

\$92,312 TOTAL SOURCES

USE OF FUNDS

\$51,011 Student Services

\$13,806 Administrative and Other Expenses

\$64,817 TOTAL USES

ATHLETIC ASSOCIATION

2019-2020 President:

Billy Egan

SOURCE OF FUNDS

\$133,725 Membership

\$53,703 Concessions

\$17,251 Golf Tournament

\$10,504 Basketball Tournament

\$61,832 Sponsorship and Program Ads

\$163,755 Coca-Cola Sale

\$2,380 Physicals

\$10,580 Banquets

\$6,087 Other

\$459,817 TOTAL SOURCES

USE OF FUNDS

\$199,398 Team Expenses

\$103,802 Coaches' Supplements

\$22,002 Concessions

\$19,488 Program Printing

\$117,656 Coca-Cola Sale

\$8,944 Golf Tournament

\$20,533 Basketball Tournament

\$32,405 Fundraising and Administrative

\$524,228 TOTAL USES

MOTHERS' CLUB

2019-2020 President:

Rhonda Ficco

SOURCE OF FUNDS

\$9,725 Membership

\$52,510 Marketplace

\$11,363 Used Uniform Sales

\$4,579 Other Revenue

\$78,177 TOTAL SOURCES

USE OF FUNDS

\$45,279 Scholarships

\$1,750 Student and School Contributions

\$4,210 Parent, Student, and Faculty Services

\$5,373 Service Projects

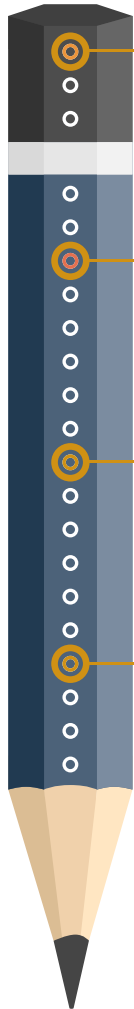
\$11,214 Fundraising and Administrative

\$67,826 TOTAL USES

PARENT ORGANIZATIONS

The devoted parent organizations of St. Pius X are key components in the success of the school. Financial and volunteer support from parent organizations help to fund and enhance extracurricular and other student activities, parent programs and hospitality, scholarships, and other special needs. We thank the St. Pius X parent organizations for their extraordinary contributions during the 2019-2020 school year.

SCHOOL PROFILE



TUITION

\$13,700 Catholic Rate
 \$15,200 Non-Catholic Rate
 \$15,855 Cost to Educate

FINANCIAL AID

Average award:
 \$7,000
 Students assisted: 121
 (11% of student body)

ENROLLMENT

1,106 students
 539 male
 567 female

ENDOWMENT VALUE

\$9,666,677
Held by the Archdiocese of Atlanta:
 \$3,877,032
Beneficial interest held by The Catholic Foundation of North Georgia:
 \$4,100,474
Additional funds held by The Catholic Foundation of North Georgia:
 \$1,689,171*

**These funds are not included in our financial statements.*

CLASS OF 2020 MATRICULATION



IN-STATE 50%
 University of Georgia
 Georgia State
 Georgia College
 Georgia Tech
 Georgia Southern

OUT-OF-STATE 50%
 Auburn University
 University of Tennessee
 University of Alabama
 Clemson University
 University of South Carolina

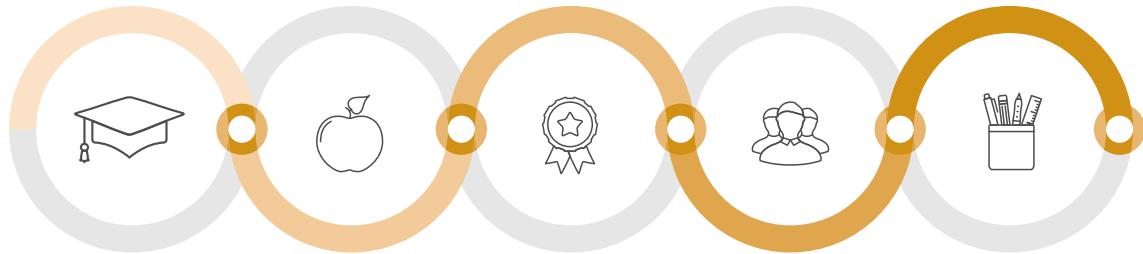
ST. PIUS X FACILITIES

53 classrooms	1 dance studio
4 computer labs	1 drama studio
8 science labs	1 chapel
1 library	1 theater/auditorium
11,640 print	2 gyms
3,514 electronic volumes	4 fields
32 computers	1 putting green
49 tablets	1 fitness center
1 music studio	1 track
1 art studio	1 cafeteria

2020 GRADUATES ATTENDING
 4 Year Colleges; 99%
 2 Year Colleges: 1%

ATHLETICS PARTICIPATION
 838 students (76%)
 424 middle school students
 (61 teams at all levels)

FINE ARTS PROGRAM PARTICIPATION
 560 students (51%)



NATIONAL MERIT PROGRAM HONOREES
 Scholars: 2
 Commended Students: 14
 National Hispanic Scholars: 5

MINORITY ENROLLMENT
 272 (25%)