

2018-2019
ANNUAL REPORT

ST. PIUS X CATHOLIC HIGH SCHOOL
ATLANTA, GEORGIA



FINANCIAL SUMMARY

The following Summary of Contributions includes all gifts received by St. Pius X Catholic High School from July 1, 2018 to June 30, 2019. To all of our supporters, your thoughtful generosity and volunteerism is appreciated and serves as a testament to your spirit of commitment to St. Pius X. Thank you.

REVENUES

\$13,671,377	Net Tuition Revenue
\$210,000	Archdiocesan Tuition Assistance Subsidy
\$334,600	Fees
\$1,261,322	Advancement
\$417,846	Scholarship Donations
\$783,557	Bookstore
\$119,407	Arts and Athletic Gate
\$303,584	Investment Income
\$1,264,045	Cafeteria, Plant Rental, and Other Income
<u>\$18,365,738</u>	Revenues from Operations

EXPENDITURES

\$11,027,960	Salaries and Benefits
\$411,800	Instructional
\$1,801,939	Student Services
\$595,514	Administrative
\$204,197	Advancement
\$322,185	Utilities
\$845,620	Maintenance
\$1,391,369	Depreciation
<u>\$16,600,584</u>	Expenditures from Operations
\$953,400	Deposits to Reserves and Endowment
\$17,553,984	Total Expenditures

SUMMARY OF CONTRIBUTIONS

School Fundraising:

\$1,072,722	Annual Fund
\$188,601	Other

Restricted Gifts:

\$417,846	Endowed and Funded Scholarships
\$101,204	Program Directed Giving
<u>\$1,780,373</u>	TOTAL SCHOOL FUNDRAISING

Parent Organization Gross Fundraising:

\$582,970	Athletic Association
\$70,576	Mothers' Club
\$26,573	Home & School Association
\$103,796	SPAS
<u>\$783,915</u>	TOTAL PARENT ORGANIZATION REVENUE

COST TO EDUCATE

\$15,317	Cost to Educate
\$13,325	Tuition
\$1,992	Shortfall





HOME & SCHOOL ASSOCIATION

2018-2019 Presidents:

Susan Piña and Betsy Westenberger

SOURCE OF FUNDS

\$22,450 Membership

\$4,123 Other

\$26,573 TOTAL SOURCES

USE OF FUNDS

\$23,504 Parent, Student, and Faculty Services

\$23,504 TOTAL USES

SPAS

2018-2019 President:

Sheila Mohr

SOURCE OF FUNDS

\$50,825 Membership

\$14,332 Sponsorship and Program Ads

\$27,600 Fine Arts Fee

\$11,039 Other Revenue

\$103,796 TOTAL SOURCES

USE OF FUNDS

\$52,956 Student Services

\$13,413 Administrative and Other Expenses

\$66,369 TOTAL USES

ATHLETIC ASSOCIATION

2018-2019 Presidents:

Lou Barnhardt and Billy Egan

SOURCE OF FUNDS

\$134,950 Membership

\$93,513 Concessions

\$19,977 Golf Tournament

\$35,262 Basketball Tournament

\$97,196 Sponsorship and Program Ads

\$159,131 Coca-Cola Sale

\$11,160 Physicals

\$18,660 Banquets

\$13,120 Other

\$582,969 TOTAL SOURCES

USE OF FUNDS

\$206,849 Team Expenses

\$110,326 Coaches' Supplements

\$35,697 Concessions

\$25,138 Program Printing

\$122,262 Coca-Cola Sale

\$6,254 Golf Tournament

\$22,587 Basketball Tournament

\$39,166 Fundraising and Administrative

\$568,279 TOTAL USES

MOTHERS' CLUB

2018-2019 Presidents:

Wynne Callaway and Rhonda Ficco

SOURCE OF FUNDS

\$13,475 Membership

\$43,703 Marketplace

\$10,443 Used Uniform Sales

\$2,955 Other Revenue

\$70,576 TOTAL SOURCES

USE OF FUNDS

\$44,989 Scholarships

\$11,000 Student and School Contributions

\$5,855 Parent, Student, and Faculty Services

\$6,241 Service Projects

\$6,377 Fundraising and Administrative

\$74,462 TOTAL USES

The devoted parent organizations of St. Pius X are key components in the success of the school. Financial and volunteer support from parent organizations help to fund and enhance extracurricular and other student activities, parent programs and hospitality, scholarships, and other special needs. We thank the St. Pius X parent organizations for their extraordinary contributions during the 2018-2019 school year.

PARENT ORGANIZATIONS