

# SAINT THOMAS MORE CATHOLIC CHURCH ANNUAL REPORT 2018

636 West Ponce de Leon Avenue, Decatur, GA 30030

## In fiscal 2018 STM celebrated:

- 1,836 Families
- 101 Baptisms
- 12 Weddings
- 13 Funerals
- 74 First Eucharist
- 42 Confirmation
- 16 R.C.I.A

## STM IS DEBT FREE AS OF OCTOBER 2015!

### Support & Revenue 2017-2018

Offertory	1,750,157
Donations	30,145
Interest	85,355
Special Ministries	68,312
Religious Education	81,078
Annual Appeal Rebate	59,848
Candles, Flowers, Rental	23,412
Other Income	45,282
<b>Total Income</b>	<b>2,143,589</b>

### Parish Expenses 2017-2018

Administration	418,331
Archdiocese	
Assessments	491,726
Social Justice	171,393
Liturgy & Music	170,941
Special Ministries	105,080
Religious Education	174,832
Operations	193,028
Rectory	5,270
Capital	140,739
Other	37,500
<b>Total Expenses</b>	<b>1,908,840</b>

**Net Revenue 234,749**

STM has compiled the following financial data to inform you of the church's financial standing. STM Parish Finance Council has reviewed and approved the financials for FY18 covering the period July 1, 2017 thru June 30, 2018.

If you have any questions, please contact Fr. Mark Horak at [mhorak@stmga.org](mailto:mhorak@stmga.org) or Carol Palmer, Business Manager, at [cpalmer@stmga.org](mailto:cpalmer@stmga.org).

### Parish Revenue

Offertory includes money collected in the baskets at Mass and on-line giving

Donations are bequests and other gifts made to the parish outside of ordinary offertory contributions

Interest is earned on STM savings and investment accounts held by the Archdiocese

Special Ministries income includes sports fees, donations collected for specific ministries including Martha's Ministry, Theater Ministry, More Eats, etc.

Religious Education income includes activity fees, youth mission trip and summer camp fees

Other Income is final school loan repayment from STM School as well as income earned on our Catholic Foundation Endowment Fund

### Parish Expenses

Administration includes support for staffing and fixed costs at STM including insurance and parish communications

Archdiocesan Assessments supports the Archdiocese including school subsidies

Social Justice includes grants and support to organizations outside of our parish

Liturgy & Music expenses comprise those costs directly associated with our liturgical celebrations

Special Ministries provide for STM parish life programs including sports, theater, seniors, nursery, fellowship, etc.

Religious Education expenses reflect spending on elementary, youth, EDGE, Life Teen, adult, and R.C.I.A programs

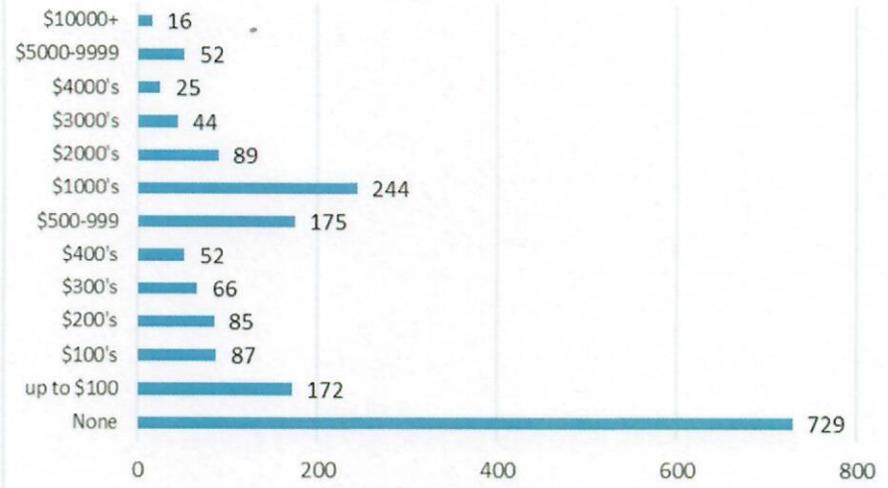
Operations represent the utilities, repair and maintenance, transportation, professional services and other variable costs associated with the facilities and grounds of the parish

Capital Expenses include the allotments toward replacement or addition of furniture, equipment and buildings

Rectory includes maintenance and upkeep on the rectory building

Other is the transfer of school loan repayment to Capital Investment Savings account

### Annual Donation Amount by Families



### \$25 Donation Provides:

