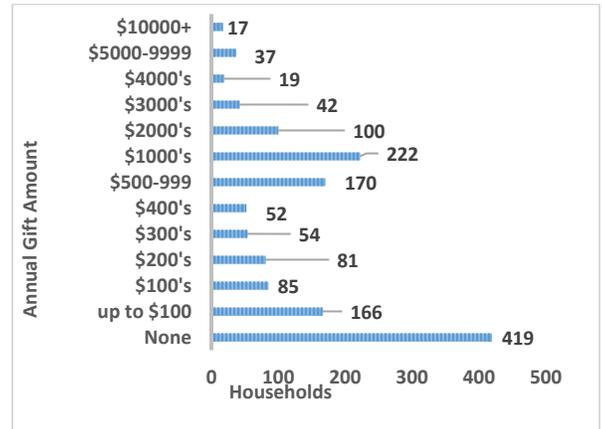


# SAINT THOMAS MORE CATHOLIC CHURCH ANNUAL REPORT 2017

636 West Ponce de Leon Avenue, Decatur, GA 30030

## In fiscal 2017 STM celebrated:

- 1,464 Families
- 100 Baptisms
- 10 Weddings
- 15 Funerals
- 98 First Eucharist
- 51 Confirmation
- 7 R.C.I.A



## STM IS DEBT FREE AS OF OCTOBER 2015!

### Support & Revenue 2016-2017

Offertory	1,827,185
Donations	42,931
Interest	84,842
Parish Organizations	164,665
Annual Appeal Rebate	53,375
Candles, Flowers & Rentals	25,739
Other Income	5,084
<b>Total Income</b>	<b>2,203,820</b>

### Parish Expenses 2016-2017

Administration	477,074
Archdiocese Assessments	381,457
Social Justice	146,800
Capital	295,000
Operations	183,965
Liturgy & Music	176,434
Religious Education	293,520
Rectory	21,150
<b>Total Expenses</b>	<b>1,975,400</b>
<b>Net Revenue</b>	<b>228,420</b>

## Fiscal Year Highlights

The single biggest development this past year was the retirement of Msgr. Paul Fogarty, STM's pastor since June 2003. During Msgr. Paul's time as pastor, STM enjoyed substantial growth and financial health. That Msgr. Paul was well-loved and respected was evident from the outpouring of affection from parishioners as they said good-bye to him at all Masses the weekend of January 30-31.

Msgr. Paul's retirement marked the beginning of the Jesuits' service at STM. At the invitation of Archbishop Wilton Gregory, Jesuits of the Maryland Province of the Society of Jesus assumed responsibility for STM. Archbishop Gregory charged the Jesuits with making STM a truly "Jesuit" parish, teaching, promoting, and practicing Ignatius spirituality and participating in the apostolic priorities of the Society of Jesus. Fr. Mark Horak, S.J., became pastor effective February 1, 2016. He was joined by Fr. Pat Earl, S.J., who serves as parochial vicar.

## Parish Support

Offertory includes money collected in the baskets at Mass and on-line giving. Parish Organizations include revenue from activity fees and other charges.

## Description of Budgeted Parish Expenses

Administration and general expenses remain well controlled. This includes support for staffing and fixed costs at STM including insurance and parish communications. The graph below includes a breakout of our Archdiocesan support including school subsidies.

Capital Expenses include the allotments toward replacement or addition of furniture, equipment and buildings.

Religious Education expenses reflect spending on elementary, youth, EDGE, Life Teen, adult, R.C.I.A and special ministry programs.

Liturgy & Music expenses comprise those costs directly associated with our liturgical celebrations.

Operations represent the utilities, repair and maintenance, transportation, professional services and other variable costs associated with the facilities and grounds of the parish.

## Archbishop Gregory's 2017 Annual Appeal

All Catholics within the Archdiocese are called to directly support and subsidize the ministries of the Archdiocese through the Archbishop's Annual Appeal. Information on the 2017 Annual Appeal will be mailed early in the new year.

**\$25 per Household in the Weekly Offertory Provides:**

