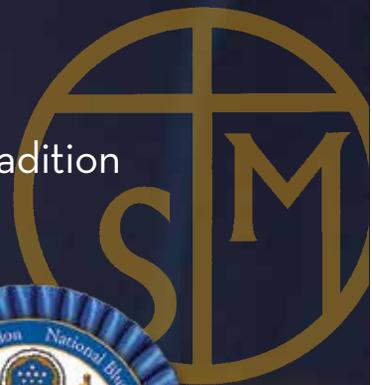


Saint Thomas More | A Catholic School in the Jesuit Tradition

2016-2017 ANNUAL REPORT



Financials

Support and Revenue 2016-2017

Parent support

Tuition.....	\$3,859,639
Enrollment Fees.....	\$55,881
Technology Fees.....	\$29,575

Archdiocesan Support

Archdiocesan Block Grant.....	\$157,500
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Tuition Assistance

GRACE Scholarships.....	\$88,832
Tuition Assistance Awarded.....	(\$464,212)

Fundraising

Annual Fund.....	\$148,546
PTO Fundraising.....	\$147,917

Other Income

Student Services.....	\$295,112
Interest/Investment, Net.....	\$67,953
Scholarship Awards.....	\$15,000
Miscellaneous Income.....	\$7,353
Endowment Contributions.....	\$27,558
Endowment Distributions.....	(\$23,273)
Gain/Loss on Endowment.....	\$127,600

Total Support & Revenue..... \$4,540,980

Expenses 2016-2017

Instructional.....	\$2,455,963
Administration & General.....	\$557,951
Facilities.....	\$432,696
Student Services.....	\$273,821
PTO.....	\$127,834
Technology.....	\$272,218
Capital Expense.....	\$45,000

Total Expenditures..... \$4,165,483

Net Revenue

After Expenditures..... \$375,498

By the Numbers

Enrollment.....	482
Number of families.....	359
Parishes represented.....	21
Number of faculty/staff.....	54
Average years teaching experience.....	15
Faculty & staff with advanced degrees.....	54%

2016-17 Annual Fund Results

The Annual Fund enables us to afford upgrades and make purchases throughout the school that are not included in our budget. This year we upgraded our sound systems in the gym and cafeteria, purchased water fountain/water bottle filling stations for all areas of the school, as well as instructional books and materials with an emphasis on new social studies materials in grades 3-6 and geography kits for grades K-5. We were also able to allocate a portion of the funds raised towards our own local tuition assistance fund to help those families who need financial support.

Contributions..... \$148,696

Family Participation..... 72%

Special Thanks

Grant Awards

St. Thomas More School is pleased to announce that we have received a grant award in the amount of \$3,000 from The Catholic Foundation of North Georgia. These funds are being used to create a MakerSpace for the students in order to enhance our STREAM curriculum. A MakerSpace is any space that students can create using tools that range from very simple tools (cardboard and rivets) to high tech tools (3D printers and pens).



Class of 2017 / High School Matriculation

Marist School.....	8
Our Lady of Mercy.....	1
St. Pius X.....	32
Other private schools.....	4
Public high schools.....	6