



MORE to give

2018-2019
ANNUAL REPORT





MORE
enthusiasm



MORE
smiles



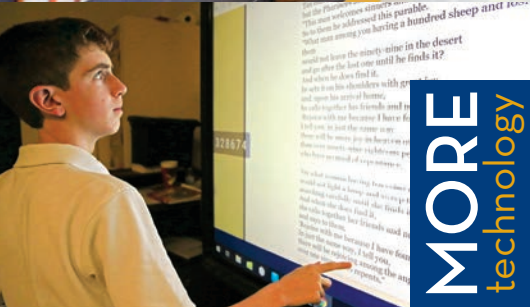
MORE
resources

**2018-19
ANNUAL FUND
RESULTS**

Contributions \$141,174
Family Participation 65%



MORE
inspiration



MORE
technology



FINANCIALS

Support and Revenue 2018-2019

Parent support	
Tuition	\$4,063,609
Enrollment Fees	\$49,355
Technology Fees	\$47,504
Archdiocesan Support	
Archdiocesan Block Grant	\$141,500
Tuition Assistance	
GRACE Scholarships	\$87,788
Tuition Assistance Awarded	(\$474,011)
Fundraising	
Annual Fund	\$141,199
PTO Fundraising	\$159,961
Other Income	
Student Services	\$38,675
Interest/Investment, Net	\$76,565
Miscellaneous Income	\$710
Endowment Contributions	\$111,366
Endowment Distributions	(\$26,066)
Gain/Loss on Endowment	\$57,219
Auxiliary Activities	
Extended Care Income	\$285,705
Total Support & Revenue	\$4,761,079

Expenses 2018-2019

Instructional	\$2,619,468
Administration & General	\$628,094
Facilities	\$337,888
Student Services	\$162,823
PTO	\$103,853
Technology	\$204,898
Capital Expense	\$23,816
Auxiliary Activities	\$115,040
Total Expenditures	\$4,195,880
Net Revenue	
After Expenditures	\$565,199

Cost to Educate

Cost to educate	\$9,231
Tuition	\$8,222
Shortfall	\$1,009