

All Saints Catholic Church
FY'24 Year-end Financial Report

November 17, 2024

Dear Parishioners,

Below is the All Saints Catholic Church Finance Report for the fiscal year ending June 30th 2024. The Finance Council has also submitted a more detailed financial report to the Archbishop as required, along with a copy of this parishioner report. Below, please find some details of our fiscal year July 1, 2023 through June 30, 2024.

Operating Revenue and Expenditures: Total operating revenue for the period was \$3,201,371 which represents an increase of \$593,753 from the previous fiscal year. During the same period, expenses decreased by \$159,463 for a total year over year improvement of \$753,217. Contributing to this improvement was a significant increase in revenue along with a reduction in extraordinary facility expenses from the previous fiscal year.

“Our Family, Our Faith, Our Future”: The campaign fund balance was reduced by \$2,181,720, with the installation of the storm water detention system. The remaining funds will be used for the other half of this project.

Charitable Contributions: Parishioners continue to give generously to the many charities supported by the church. Archdiocesan Second Collections amounted to \$39,569. Other Parish Second Collections received \$308,971, which included \$172,163 for St Vincent de Paul, and \$58,900 for Our Lady of Perpetual Health. Collections for Habitat for Humanity house #30 reached the goal with \$56,550 collected.

Archdiocese Obligations: Donations to the Archbishop’s Annual Appeal exceeded the goal with \$42,400 flowing back to the parish. Our other Archdiocesan obligations, which includes Income Assessment, School Finance Assistance and the Georgia Bulletin, totaled \$349,419 or \$29,118 monthly.

Registered Active Families: As of June 30th, the registered active families totaled 1,308. During this period, 17 received the Sacrament of Baptism, 37 received the Sacrament of First Eucharist, 25 received the Sacrament of Confirmation, and 3 received the Sacrament of Marriage. We also had 4 OCIA (formerly known as RCIA) candidates and 40 funerals.

The Finance Committee wishes to extend our appreciation for the generosity of our parishioners. We would also like to thank and recognize the countless volunteers and our dedicated staff supporting All Saint’s spiritual programs and social events.

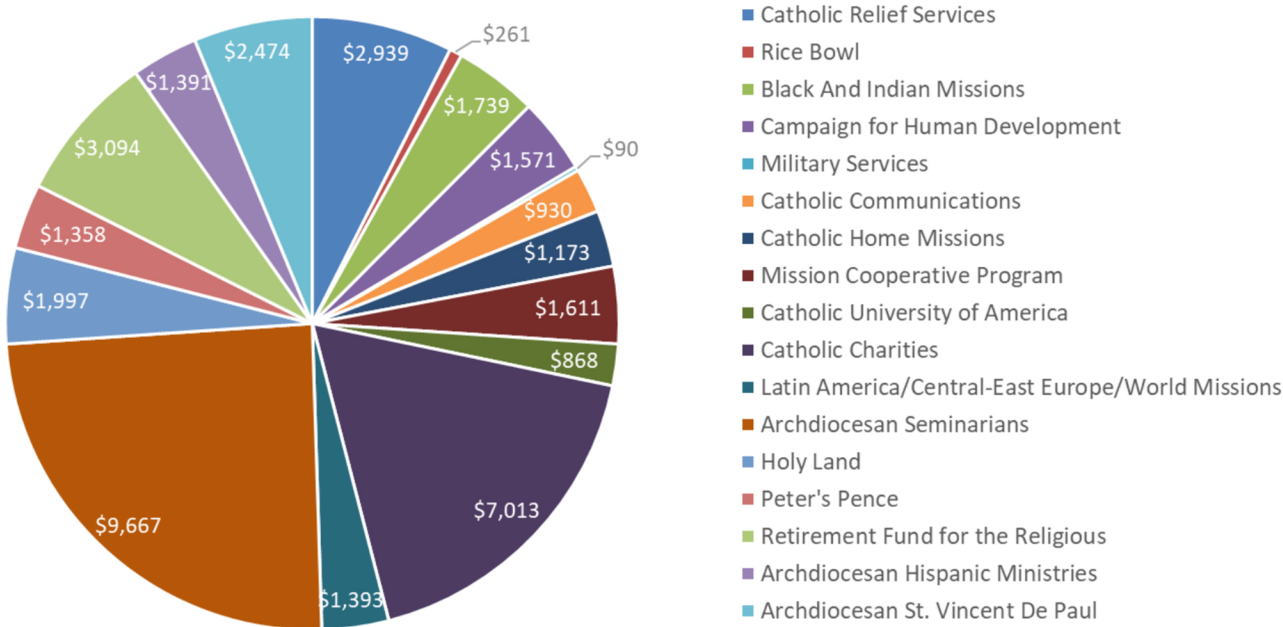
Submitted,

All Saints Catholic Church, Finance Council

Dan O’Keefe, Chairman	Mark Moots, Vice Chairman	Jody Borer, Secretary
Chrissa Hammond	Rick Clark	Ron Dykes
Jim Maloney		

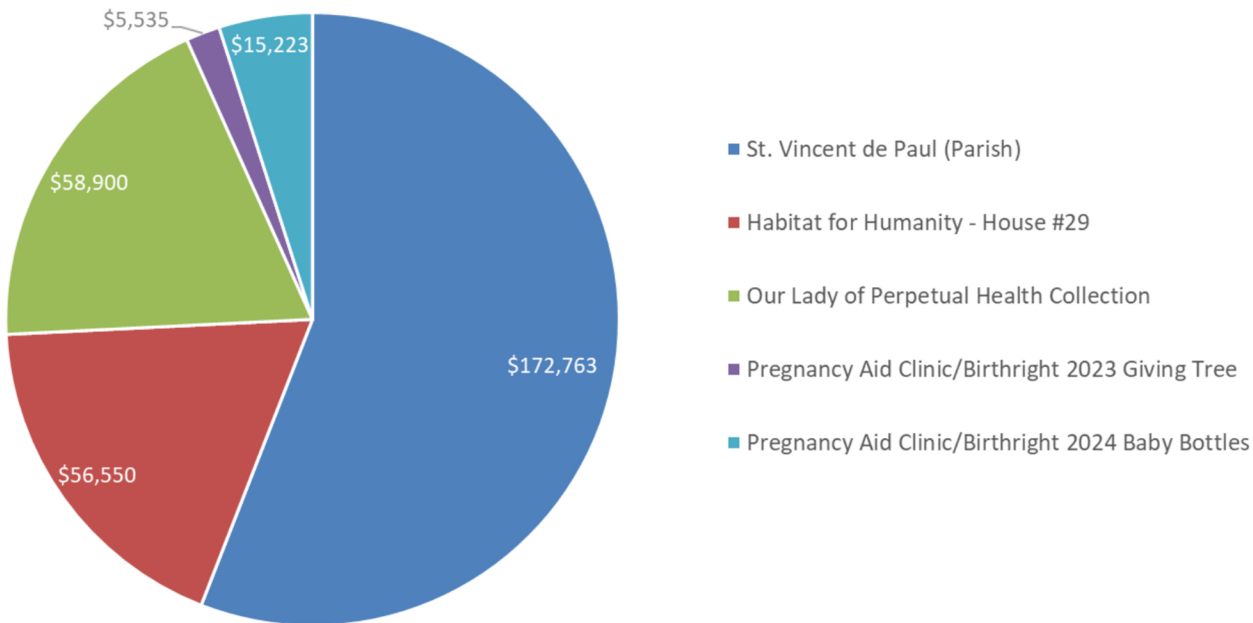
Archdiocesan Second Collections

Total: \$39, 569



Other All Saints Second Collections

Total: \$308,971





Dear All Saints Parish Family,

Each year, the pastor, with the assistance of the Finance Council and administrative staff of the parish, is to update you on our financial situation, and it is my pleasure to present you with this year’s report. The data will show that we are certainly on a path of improved financial health.

I am grateful for the work of the All Saints staff and for the members of our Finance Council who work diligently to ensure that we are being good stewards of the generosity you entrust to the parish. And of course all of us stand in constant appreciation to you who provide for our needs and our ability to continue the mission of spreading the Gospel of Jesus Christ.

Peace in Christ, 

signature on file

Fr. Michael Silloway, STL
Pastor

FY’24 Operating Revenue & Expenses

	FY’24 July ’23 - June ’24	FY’23 July ’22 - June ’23
Total Revenue	\$3,201,371	\$2,607,618
Total Expenses	\$2,995,335	\$3,154,798
All Saints Fiscal Year Total	\$206,036	(\$547,180)

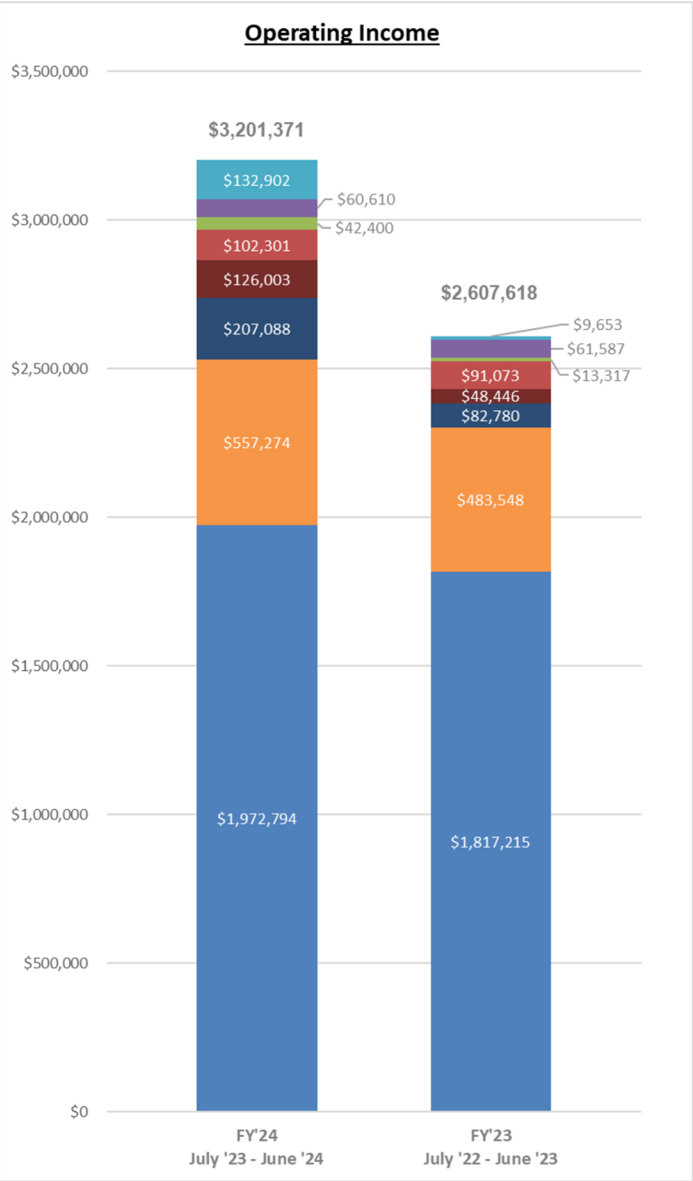
Total year over year improvement

\$753,217

FY’24 “Our Family, Our Faith, Our Future” Fund Activity

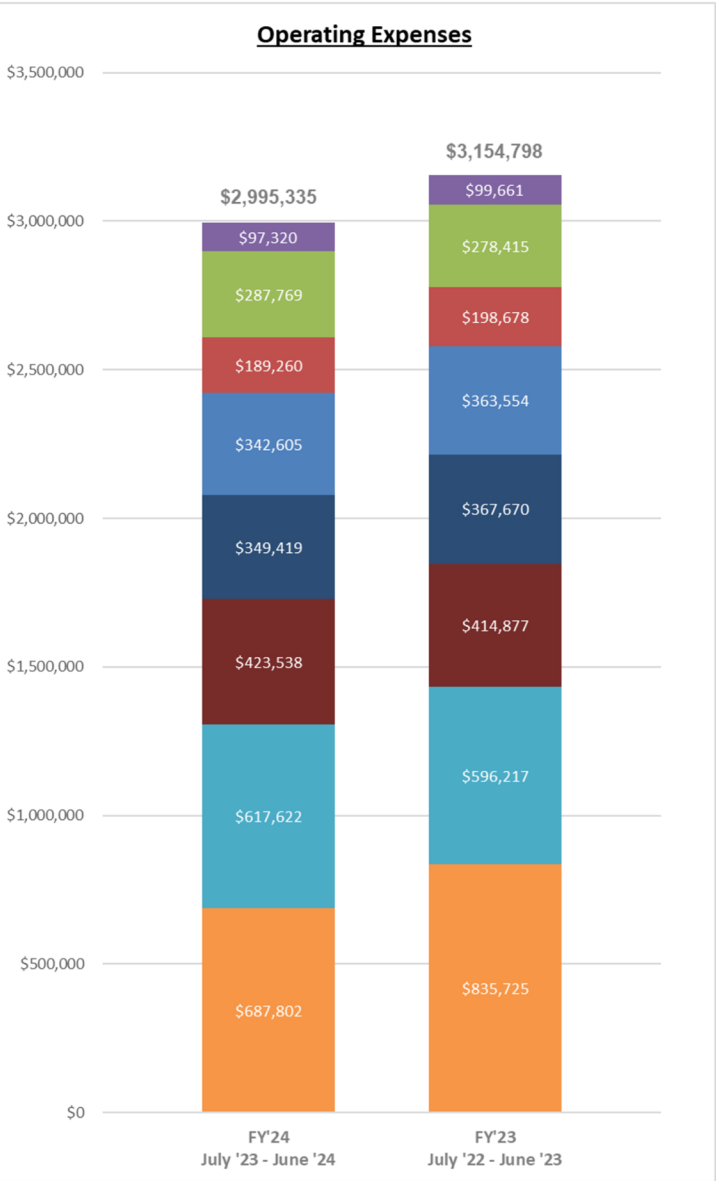
	FY’24 July ’23 - June ’24
Capital Campaign Fund Balance - July 1, 2023	\$3,169,997
Revenue	
Capital Fund Interest / Refunds	\$55,473
Total Revenue	\$55,473
Expenditures	
Capital Projects	\$2,226,711
Other Expenses	\$10,503
Total Expenditures	\$2,237,213
Capital Campaign Fund Balance - June 30, 2024	\$988,257

**All Saints Catholic Church
FY’24 Year-end Financial Report**



- Recreation
- Religious Education
- Archbishop's Annual Appeal Excess
- Other Income
- Interest & Endowment Income
- Columbarium
- Early Childhood Programs
- Offertory

**All Saints Catholic Church
FY’24 Year-end Financial Report**



- Recreation
- Religious Education
- Music
- Liturgy
- Archdiocesan Expenses
- Administrative & General
- Early Childhood Programs
- Facilities