

## From the Desk of the Pastor

My Dear Parish Family,



In this bulletin, you will find our Annual Report to the parish. There are many important statistics about our recently completed fiscal year (July 1, 2016 through June 30, 2017) that you should review.

But there are some things the statistics cannot tell you. Most people do not know all the ways a single action can affect the lives of others.

- A food donation was made to St. Vincent de Paul and a family was fed. Now that the family is back on its feet, they have become involved and are helping others.
- A catechist was so enthusiastic about our faith that a teen invited a friend to class. The friend stayed.
- One of our groups was approached by a non-parishioner (a non-Catholic, even). The group members welcomed this person and helped get her through a difficult time.

Stewardship – joyfully giving back to the Lord because of all He has given us. Discipleship – being the light of Christ to the world. This is what we are called to do. And in very tangible and intangible ways, we are doing it. Our involvement – through giving, praying and serving – is key to the life of this parish. Let's keep up the good work Transfiguration!

May God continue to be our guide,  
Fr. Fernando

## De la Oficina del Pastor

Mi querida familia de Transfiguración,

En este boletín, usted encontrará nuestro informe anual de la parroquia. Hay muchas estadísticas importantes acerca de nuestro recién finalizado año fiscal (julio 1, 2016 hasta junio 30, 2017) que usted debe revisar.

Pero hay algunas cosas que las estadísticas no pueden decir. La mayoría de la gente no conoce todas las formas en que una sola acción puede afectar la vida de los demás. Por ejemplo:

- Se donó comida a San Vicente de Paúl y una familia pudo ser alimentada. Ahora que la familia está de nuevo en pie, se han involucrado y están ayudando a otros.
- Un catequista mostró tanto entusiasmo acerca de nuestra fe que un estudiante invitó a un amigo a su clase. El amigo se quedó.
- Uno de nuestros grupos fue abordado por un visitante (un no católico, incluso). Los miembros del grupo acogieron a esta persona y le ayudaron a sobrepasar el momento difícil por el que estaba atravesando.

Corresponsabilidad – devolver gozosamente al Señor por todo lo que nos ha dado. Discipulado – ser la luz de Cristo para el mundo. Esto es lo que estamos llamados a hacer. Y en formas muy tangibles e intangibles, lo estamos haciendo. Estar envueltos – a través de dar, orar y servir – es la clave de la vida de esta parroquia. ¡Sigamos haciendo un buen trabajo Transfiguración!

Que Dios continúe siendo nuestro guía,  
Padre Fernando



618 Masses bringing Jesus in body, blood, soul, divinity and word



Other sacraments and liturgies where the grace of our Lord is poured onto many including 122 baptisms, 167 First Communions and First Reconciliations, 125 Confirmations, 22 Marriages, 134 Anointings of the Sick, 9 Professions of the Faith, 41 funerals and well over 50 hours of confessions



Before He ascended, Jesus told us “Go therefore and make disciples”. Many of us often find that difficult to do as individuals. But together, as a parish, we can do great work. This parish gives you a substantive way to fulfill your duty, to respond to Jesus’ last command.



When you give to our parish, you are doing so much more than “keeping the lights on”. You are touching lives with Christ. With your contributions this past year, you helped feed the souls of thousands of people that came to Mass at Transfiguration. You facilitated the eternal gift of grace given in over 600 new sacraments received. You helped educate over 1300 children and hundreds of adults. You also enabled over 800 other meetings that provided faith sharing, fellowship, prayer, athletics, support, outreach, and health/self-improvement.

Over 7500 hours of adoration and 220 gatherings to pray together



Almost 1900 classes increasing knowledge of our faith for almost 700 students

All of this cannot happen without you. Thank you so much for your support. Please give generously in the future so that together we can continue sowing the seeds of God’s love.



Over 140 practices to bring beautifully uplifting music to Masses, weddings, and funerals



Over 500 meetings to enrich lives by sharing our faith

**Transfiguration  
is reaching out  
in all directions!**

Almost 250 social gatherings sharing the fellowship and joy of Christ with laughter and fun



**Can You Step Up to Your Target?**

Annual Income	Giving (weekly 5% tithe)	Pray/ Serve
\$ 20,000	\$ 19	How do you give back?
\$ 40,000	\$ 38	
\$ 60,000	\$ 58	
\$ 80,000	\$ 77	
\$100,000	\$ 96	
\$120,000	\$115	
\$140,000	\$135	
\$160,000	\$154	
\$180,000	\$173	

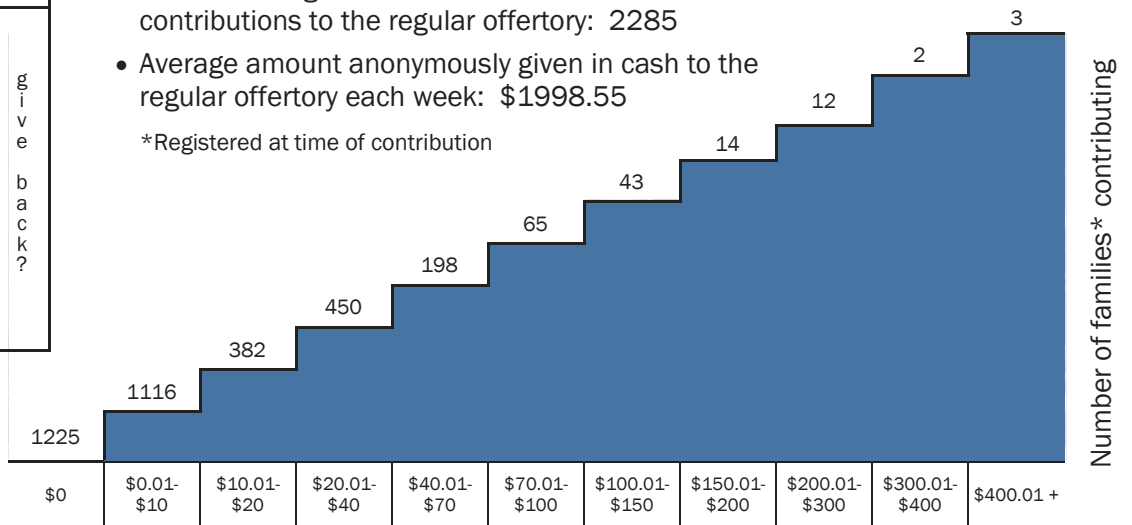
*The average American spends over \$60 per week eating out and \$21 per week on coffee.*

**Offertory Report**

July 1, 2016–June 30, 2017

- Number of registered\* families with identifiable contributions to the regular offertory: 2285
- Average amount anonymously given in cash to the regular offertory each week: \$1998.55

\*Registered at time of contribution



Average identifiable contribution to regular offertory each week

# Financial Report

## July 1, 2016 - June 30, 2017

	Actuals		Increase	
	2016-2017	2015-2016	Amount	%
<b>Income</b>				
Offertory <sup>1</sup>	\$2,800,301.06	\$2,893,494.70	\$ (93,193.64)	-3.2%
Religious Education <sup>2</sup>	240,295.14	268,314.87	(28,019.73)	-10.4%
Preschool	281,645.03	275,843.00	5,802.03	2.1%
Capital Campaign (RTT) <sup>3</sup>	-	144,141.15	(144,141.15)	-100.0%
Other	111,133.34	112,227.65	\$ (1,094.31)	-1.0%
<b>Income Totals:</b>	<b>\$3,433,374.57</b>	<b>\$3,694,021.37</b>	<b>\$ (260,646.80)</b>	<b>-7.1%</b>
<b>Expenses <sup>4</sup></b>				
Liturgy	\$ 222,369.65	\$ 227,595.02	\$ (5,225.37)	-2.3%
Religious Education <sup>5</sup>	467,057.37	494,508.16	(27,450.79)	-5.6%
Preschool	219,663.40	215,999.10	3,664.30	1.7%
Administrative & General <sup>6</sup>	811,218.58	839,164.12	(27,945.54)	-3.3%
Facilities <sup>7</sup>	602,825.21	650,484.20	(47,658.99)	-7.3%
Archdiocese Assessments <sup>8</sup>	732,843.96	778,759.44	(45,915.48)	-5.9%
Other <sup>9</sup>	170,698.38	106,781.89	63,916.49	59.9%
<b>Expense Totals</b>	<b>\$3,226,676.55</b>	<b>\$3,313,291.93</b>	<b>\$ (86,615.38)</b>	<b>-2.6%</b>
<b>Income - Expense <sup>10</sup></b>	<b>\$ 206,698.02</b>	<b>\$ 380,729.44</b>	<b>\$ (174,031.42)</b>	<b>-45.7%</b>
<b>Inc. bef. RTT - Expenses</b>	<b>\$ 206,698.02</b>	<b>\$ 236,588.29</b>	<b>\$ (29,890.27)</b>	<b>-12.6%</b>

1. We estimate that \$83,000 of this decline was because Christmas and the Solemnity of Mary both fell on Sundays this past year thus giving us two less collection days. In addition, snow severely decreased attendance on another Sunday. We estimate that Offertory would have decreased \$10,193.64, or 0.4%, without these unusual items.
2. Religious Education income decreased \$10,818.15 because of fewer students and \$20,956.20 in lower mission trip and conference income. The latter was more than offset by lower expenses.
3. The Capital Campaign (RTT) ended in the prior fiscal year.
4. To offset lower revenues, we successfully reduced expenses in many areas. Reductions get harder to do every year.
5. Religious Education expenses decreased because of lower mission trip and conference expenses.
6. Administrative & General decreased primarily because of lower IT expenses.
7. Facilities expenses declined because of savings in a variety of areas, primarily \$37,507.61 in replacement/repairs, but also notably lower salary and supply expenses.
8. The decline in Archdiocese Assessments was primarily from \$42,975.48 in decreased school and general assessments, mostly because of our past decrease in revenue.
9. The increase in Other expenses was from an increase in Capital Improvements as we paid for the new speakers in the sanctuary and put a down payment on upcoming replacement of sanctuary pews.
10. Income-Expense built savings in anticipation of air conditioning, parking lot repair and replacement costs. Our budget for 2017-18 is tighter with an expected Income-Expense of \$118.42 (after \$98,500 in Capital Improvements). We estimate over \$600,000 in Capital Improvements in fiscal years 2019 through 2023.



Over 180 meetings to support those that are hurting or in need



Enriching lives with over 40 retreats/mission meetings/events

Over 300 classes for adults feeding our faith and lives



# Dive Deep

Summer 2017 Adult Education

So many ways God's love is shown in this parish!



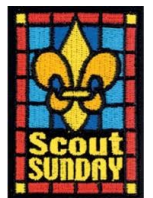
Over 200 sporting events strengthening teamwork and camaraderie



Over 60 meetings promoting peace and justice



Over 200 scout meetings building faith, mind, and body



Over 300 classes to improve our wellbeing



Almost 260 meetings to fight addictions

Over 25 preschool events in addition to almost 200 classes teaching 126 preschoolers



88 get together for almost 500 teens in addition to over 1200 classes to strengthen and guide our future adults

