

From the Desk of the Pastor

*From the fullness of His grace,
we have all received
one blessing after another.*

John 1:16



De la Oficina del Pastor

*De Su plenitud,
todos recibimos bendición
tras bendición.*

Juan 1:16

This bulletin contains the parish's *Annual Report Newsletter*. It summarizes our activities over the last fiscal year (July 1, 2018 through June 30, 2019). I encourage you to spend some time reviewing the pages. There is information about our finances, of course. But there is also information about how this multi-generational, multi-cultural, and multi-talented parish family comes together to receive and share God's blessings.

One of the biggest projects we completed was the final installation of new roof air conditioning units. It was satisfying to finally cross that off the To Do list. We also took the first steps to establish a Stephen Ministry group in the parish. This care ministry will increase the support we can offer to individuals who are hurting.

Looking ahead, we will have the roof of the church replaced (done!) and the playground resurfaced with environmentally-friendly, kid-safe mulch (also done!). Of course, just like with any home, we'll have regular maintenance chores and unplanned disasters. We'll have beloved programs to continue and new ones to try. And through it all, we will thank God for the abundant blessings bestowed on our Transfiguration family.

Everything we have been able to do is a result of your generous donations of time, talent, and treasure. Thank you. But our needs continue to multiply. Please spend some time prayerfully considering how you can start, continue, or increase your offerings of time, talent and treasure. We can't do what we do without you.

May we be ever thankful for our blessings,
Fr. Fernando

Este boletín contiene el Reporte Anual de la Parroquia. Resume nuestras actividades durante el último año fiscal (del 1 de julio del 2018 al 30 de junio del 2019). Los animo a que tomen un momento para revisar estas páginas. Encontrarán información sobre nuestras finanzas, por supuesto. Pero también hay información sobre cómo esta familia parroquial multigeneracional, multicultural y con múltiples talentos se une para recibir y compartir las bendiciones de Dios.

Uno de los mayores proyectos que completamos fue la instalación de nuevas unidades de aire acondicionado en el techo. Fue satisfactorio poder finalmente tachar esto de nuestra lista de tareas pendientes. También dimos los primeros pasos para establecer un grupo del Ministerio de San Esteban en la parroquia. Este ministerio aumentará el apoyo que ofrecemos a las personas que sufren.

Mirando hacia el futuro, reemplazaremos el techo de la iglesia (hecho!) así como el área de juego de los niños, que fue cubierta con material ecológico y seguro para los niños (también hecho!). Por supuesto, al igual que en cualquier hogar, tendremos tareas regulares de mantenimiento y desastres imprevistos. Mantendremos nuestros programas y trataremos otros nuevos. Y a pesar de todo, daremos gracias a Dios por las abundantes bendiciones derramadas sobre nuestra familia de Transfiguración.

Todo lo que hemos podido hacer es el resultado de sus generosas donaciones de tiempo, talento y tesoro. Gracias. Pero nuestras necesidades se siguen multiplicando. Por favor, dedique un tiempo en oración para que considere cómo comenzar, continuar o aumentar sus ofrendas de tiempo, talento y tesoro. No podemos hacer lo que hacemos sin ustedes.

Que siempre estemos agradecidos por nuestras bendiciones,
Padre Fernando

How do you measure something of eternal value?
How do you show improvements to the soul?

Sacraments and the Bible are tangible signs of the help souls receive.
Your donations to the parish enable us to spread these benefits
through the community. You may not easily see it;
but, the effects are real and can last forever.



741 Masses
111 Baptisms
145 First Communions and
First Reconciliations
101 Confirmations
21 Marriages
3 Professions of Faith
Over 57 hours of Confessions
182 Anointings of the Sick
53 Funerals



Over 7500 hours of adoration and
337 prayer gatherings



Over 145 music rehearsals

Over 2700 classes for
652 students



Over 700 meetings to share faith





Almost 500 classes for adults



Over 1250 preschool classes and events for 96 pre-schoolers



Over 200 classes and meetings for over 350 teens



Over 400 meetings to support those that are hurting or in need



Offertory Report July 1, 2018–June 30, 2019

- Number of registered families with **identifiable** contributions to the regular offertory: 2075
- Average identifiable weekly contribution: \$26
- Average total anonymously given in cash to the regular offertory each week: \$2,179

Can You Step Up to Your Target?

	Archdiocesan Recommended Donation Level to the Parish								
Annual Income	\$20,000	\$40,000	\$60,000	\$80,000	\$100,000	\$120,000	\$140,000	\$160,000	\$180,000
Weekly 5% Tithe	\$19	\$38	\$58	\$77	\$96	\$115	\$135	\$154	\$173
Pray/Serve	5	5	5	5	5	5	5	5	5
	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours

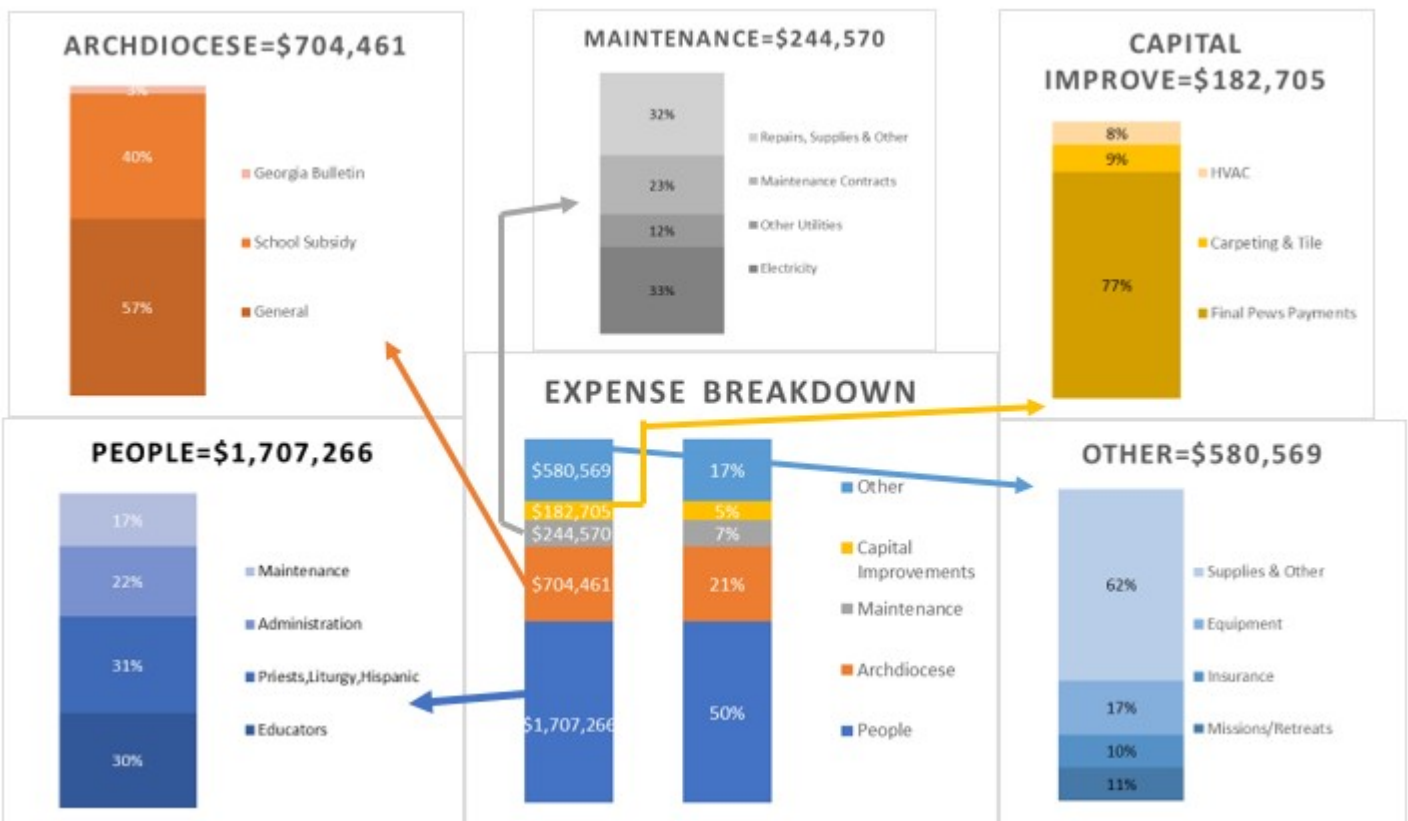
The pictures and statistics around this report show how you help to feed souls in our parish. The Financial Report on the next page provides our standard financial disclosure. Below is a different look at how we used funds in the fiscal year ended June 30, 2019.

Not included in our Financial Report numbers, but part of how you help even beyond our parish, are extra charitable collections. We are a vehicle for you to support these worthwhile causes and pass along the money you donate to them. You helped the following 26 such entities last fiscal year with \$467,830 not shown in our Financial Report (up from \$458,257 the previous fiscal year).

FAMILY ASSISTANCE FUND	MILITARY SUPPORT (PARISH)	BLACK & INDIAN MISSION
HABITAT FOR HUMANITY	FAMILY PROMISE	CAMPAIGN FOR HUMAN DEVELOPMENT
LINGAP	CHURCH IN LATIN AMERICA	RETIREMENT FUND FOR THE RELIGIOUS
P.A.T.H.	SVDP - PARISH	CATHOLIC COMMUNICATIONS
RESPECT FOR LIFE	HOPE CENTER	CATHOLIC HOME MISSION
ARCHDIOCESAN HISPANIC MINISTRIES	HOLY LAND	CATHOLIC UNIVERSITY OF AMERICA
ST VINCENT DE PAUL OF GEORGIA	CATHOLIC RELIEF SERVICES	CATHOLIC CHARITIES
CHURCH IN CENTRAL AND EASTERN EUROPE	ARCHDIOCESAN SEMINARIANS	MISSION CO-OP PROGRAM
ARCHDIOCESAN ANNUAL APPEAL	PETER'S PENCE	

Graphs below break down our expenses, which totaled \$3,419,571 for fiscal year 2019. The largest portion was for people, which made up \$1,707,266 of the total, or 50%. We had approximately 68 employees, 17 of whom were full-time. Administration includes staff who get information out, maintain records and schedules, oversee financials, help coordinate for the sick and needy, and generally get things done so that others can focus on their tasks.

Archdiocese General Assessments help to fund clergy and parishioner formation, ministries, charities and its own administration. School subsidies go approximately 62% to pay construction costs and 38% for tuition assistance.



Financial Report

July 1, 2018 - June 30, 2019

	Actuals			Increase	
	2018-2019	2017-2018		Amount	%
Income					
Offertory ¹	\$ 2,841,061	\$ 2,907,895	\$ (66,835)		-2.3%
Religious Education ²	178,452	199,052	(20,600)		-10.3%
Preschool ³	229,677	267,780	(38,103)		-14.2%
Other ⁴	201,857	212,898	(11,041)		-5.2%
Income Totals:	\$ 3,451,046	\$ 3,587,626	\$ (136,579)		-3.8%
Expenses					
Liturgy ⁵	\$ 257,320	\$ 242,414	\$ 14,906		6.1%
Religious Education ⁶	422,309	459,767	(37,459)		-8.1%
Preschool ⁷	203,641	233,782	(30,140)		-12.9%
Administrative & General ⁸	923,287	837,680	85,607		10.2%
Facilities ⁹	606,073	624,518	(18,445)		-3.0%
Archdiocese Assessments ¹⁰	704,461	735,648	(31,186)		-4.2%
Other ¹¹	302,479	261,405	41,074		15.7%
Expense Totals	\$ 3,419,571	\$ 3,395,214	\$ 24,356		0.7%
Income - Expense ¹²	\$ 31,476	\$ 192,412	\$ (160,936)		-83.6%

- 1) We should have had an increase in Offertory in Fiscal Year 2019 because it had an extra Sunday, and Christmas and the Solemnity of Mary did not overlap with weekend Masses. The decrease resulted from many factors, but plainly speaking, we did not have sufficient numbers of people increasing contributions to offset the decline from people that moved away or otherwise lowered their offertory.
- 2) Religious Education Income decreased primarily because: a) the NCYC trip occurs ever other year and b) we did not have a major parish mission. Note this gets offset by similarly lower mission expenses.
- 3) Preschool Income declined because of an anticipated decrease in enrollment.
- 4) Other Income decreased because we did not have an extra drive to pay for capital expenditures as we did the previous year for pews.
- 5) Liturgy Expenses increased primarily because of added equipment purchases made possible through a special donation.
- 6) Religious Education Expenses declined because of lower mission related expenses and varied other savings.
- 7) Preschool Expenses decreased to manage the lower enrollment.
- 8) Administrative Expenses increase primarily because of our \$60,000 parish stewardship gift to St. Vincent de Paul of Georgia's capital campaign. Higher equipment and supplies expenses were most of the rest of the increase.
- 9) Facilities Expenses decreased because of lower repairs and replacements plus lower utility costs.
- 10) Archdiocesan Assessments declined mostly because of our past decrease in income and the rest because of a lower School Subsidy rate.
- 11) Other Expenses increased because of expenses to launch the new Stephen Ministry, higher Emaus mission expenses (offset by higher related income), and Hispanic Ministry's payment for a significant part of the marquee purchase.
- 12) Our budget for 2019-20 has an expected Income-Expense of \$132 (after \$126,000 in planned Capital Improvements).

We are not on this journey alone. God is always with us.
We are His instruments, who give a physical presence to His spirit and love.
Your contributions give many the ability to share fellowship, faith, and love.



Over 300
social gatherings



Over 220
sporting events



Over 400 classes to
improve our well-being

Over 400 Scout meetings



Over 250 meetings to
fight addictions

